

**SWAM Expenditure
2nd Quarter Fiscal Year 2005
(CARS and AMEX data)**

Name	Total Amount	Certified MBE Amount	MBE Percent	Certified WBE Amount	WBE Percent	Certified SBE Amount	SBE Percent
Education	\$285,344,659.14	\$5,352,978.96	1.88%	\$4,562,668.54	1.60%	\$31,415,843.35	11.01%
Executive Offices	\$686,057.99	\$2,012.00	0.29%	\$0.00	0.00%	\$74,628.40	10.88%
Health & Human Resources	\$90,248,757.67	\$773,590.55	0.86%	\$234,550.87	0.26%	\$2,301,614.91	2.55%
Public Safety	\$86,543,938.48	\$927,176.00	1.07%	\$690,279.80	0.80%	\$3,882,815.66	4.49%
Legislative	\$660,513.91	\$14,395.94	2.18%	\$145,120.60	21.97%	\$103,796.56	15.71%
Judicial	\$22,373,346.96	\$309,318.71	1.38%	\$47,050.34	0.21%	\$895,616.13	4.00%
Transportation	\$419,124,282.40	\$6,430,440.34	1.53%	\$8,256,983.58	1.97%	\$18,886,100.34	4.51%
Independent Agencies	\$16,131,171.77	\$448,309.00	2.78%	\$34,344.59	0.21%	\$411,000.08	2.55%
Administration	\$38,925,375.89	\$321,820.02	0.83%	\$121,993.86	0.31%	\$1,010,789.23	2.60%
Finance	\$13,543,682.59	\$329,873.85	2.44%	\$6,869.28	0.05%	\$403,913.47	2.98%
Natural Resources	\$13,351,562.61	\$105,919.46	0.79%	\$125,773.27	0.94%	\$1,078,893.93	8.08%
Commerce & Trade	\$4,637,704.43	\$156,423.59	3.37%	\$79,580.57	1.72%	\$757,329.59	16.33%
Technology	\$28,656,220.83	\$592,571.22	2.07%	\$167,806.26	0.59%	\$1,060,624.23	3.70%
Agriculture & Forestry	\$2,601,210.80	\$9,116.88	0.35%	\$15,389.45	0.59%	\$356,553.65	13.71%
Total	\$1,022,828,485.47	\$15,773,946.52	1.54%	\$14,488,411.01	1.42%	\$62,639,519.53	6.12%