

**SWAM Expenditure
3RD Quarter Fiscal Year 2005
(CARS and AMEX Data)**

Secretariat	Name	Total Amount	MBE Expenditure	MBE Percent	WBE Expenditure	WBE Percent	SBE Expenditure	SBE Percent
Education	Blue Ridge Community College	\$616,651.17	\$9,203.09	1.49%	\$14,826.70	2.40%	\$36,208.38	5.87%
	Central Virginia Community College	\$1,085,307.00	\$21,134.70	1.95%	\$351.03	0.03%	\$12,253.94	1.13%
	Christopher Newport University	\$14,232,807.14	\$33,251.57	0.23%	\$46,431.96	0.33%	\$551,269.44	3.87%
	Cooperative Extension and Agricultural Research Service	\$402,584.75	\$13,173.16	3.27%	\$455.00	0.11%	\$25,043.25	6.22%
	Dabney S. Lancaster Community College	\$351,440.19	\$2,340.54	0.67%	\$0.00	0.00%	\$9,289.32	2.64%
	Danville Community College	\$1,435,130.76	\$57,192.31	3.99%	\$21,202.01	1.48%	\$35,794.03	2.49%
	Department of Education - Central Office Operations	\$16,723,770.64	\$33,744.06	0.20%	\$11,770.45	0.07%	\$467,679.19	2.80%
	Department of Education - Direct Aid to Public Education	\$6,596,659.34	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
	Eastern Shore Community College	\$122,932.47	\$2,524.99	2.05%	\$23.98	0.02%	\$11,087.21	9.02%
	Frontier Culture Museum of Virginia	\$55,246.05	\$0.00	0.00%	\$186.06	0.34%	\$1,481.13	2.68%
	Germanna Community College	\$2,587,632.86	\$4,475.23	0.17%	\$38,884.14	1.50%	\$99,067.21	3.83%
	Gunston Hall	\$73,753.01	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
	J. Sargeant Reynolds Community College	\$1,873,533.42	\$151,747.87	8.10%	\$16,808.77	0.90%	\$175,259.93	9.35%
	Jamestown 2007	\$58,650.46	\$0.00	0.00%	\$2,326.55	3.97%	\$9,732.57	16.59%
	Jamestown-Yorktown Foundation	\$3,816,979.58	\$829.68	0.02%	\$10,387.24	0.27%	\$244,169.32	6.40%
	John Tyler Community College	\$904,089.28	\$21,151.12	2.34%	\$5,181.04	0.57%	\$83,430.95	9.23%
	Longwood University	\$7,570,506.99	\$34,021.81	0.45%	\$743.13	0.01%	\$439,666.76	5.81%
	Lord Fairfax Community College	\$1,070,434.72	\$698.03	0.07%	\$0.00	0.00%	\$38,760.65	3.62%
	Mountain Empire Community College	\$752,620.21	\$17,074.09	2.27%	\$1,868.55	0.25%	\$184,392.01	24.50%
	New River Community College	\$836,672.28	\$49,086.93	5.87%	\$2,134.08	0.26%	\$81,091.63	9.69%
	Norfolk State University	\$10,244,385.48	\$1,919,324.05	18.74%	\$116,872.54	1.14%	\$1,146,756.42	11.19%
	Northern Virginia Community College	\$9,308,099.88	\$19,272.09	0.21%	\$21,879.20	0.24%	\$692,394.76	7.44%
	Patrick Henry Community College	\$1,388,538.31	\$5,738.46	0.41%	\$9,821.25	0.71%	\$107,476.55	7.74%
	Paul D. Camp Community College	\$172,205.80	\$11,596.38	6.73%	\$2,923.55	1.70%	\$23,265.95	13.51%
	Piedmont Virginia Community College	\$557,005.40	\$6,972.46	1.25%	\$679.90	0.12%	\$98,693.04	17.72%
	Rappahannock Community College	\$527,564.00	\$90.25	0.02%	\$1,117.21	0.21%	\$15,282.73	2.90%
	Richard Bland College	\$348,679.04	\$1,564.39	0.45%	\$75.87	0.02%	\$51,251.41	14.70%
	Secretary of Education	\$318,964.31	\$42,866.00	13.44%	\$0.00	0.00%	\$32.50	0.01%
	Southside Virginia Community College	\$700,207.59	\$42,478.70	6.07%	\$908.75	0.13%	\$37,091.27	5.30%
	Southwest Virginia Community College	\$659,163.94	\$30,294.72	4.60%	\$0.00	0.00%	\$9,055.72	1.37%
	State Council of Higher Education for Virginia	\$59,012.54	\$960.37	1.63%	\$5,088.49	8.62%	\$24,665.17	41.80%
	The Library of Virginia	\$1,070,673.37	\$22,151.49	2.07%	\$23.34	0.00%	\$100,603.84	9.40%
	The Science Museum of Virginia	\$1,803,739.06	\$569.40	0.03%	\$2,972.74	0.16%	\$46,142.02	2.56%
	Thomas Nelson Community College	\$1,059,118.68	\$49,374.18	4.66%	\$12,218.63	1.15%	\$64,754.27	6.11%

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Tidewater Community College	\$3,392,139.22	\$20,767.24	0.61%	\$150,534.23	4.44%	\$77,873.27	2.30%
University of Mary Washington	\$0.00	\$9,437.89		\$2,229.68		\$117,357.01	
Virginia Commission for the Arts	\$2,913.38	\$0.00	0.00%	\$0.00	0.00%	\$414.72	14.24%
Virginia Community College System- System Office	\$3,872,042.55	\$15,866.40	0.41%	\$5,277.83	0.14%	\$1,238,775.71	31.99%
Virginia Highlands Community College	\$442,185.71	\$16,837.42	3.81%	\$0.00	0.00%	\$10,620.28	2.40%
Virginia Military Institute	\$7,395,333.93	\$268,272.45	3.63%	\$83,330.67	1.13%	\$131,748.59	1.78%
Virginia Museum of Fine Arts	\$1,659,551.34	\$8,830.78	0.53%	\$373.43	0.02%	\$49,646.77	2.99%
Virginia School for Deaf and Blind at Staunton	\$319,490.31	\$1,268.13	0.40%	\$0.00	0.00%	\$12,654.35	3.96%
Virginia School for Deaf, Blind and Multi-Disabled at Hampton	\$358,993.07	\$1,552.11	0.43%	\$3,732.32	1.04%	\$2,184.83	0.61%
Virginia State University	\$6,803,105.76	\$122,997.72	1.81%	\$108,852.37	1.60%	\$466,318.54	6.85%
Virginia Western Community College	\$988,734.07	\$1,253.80	0.13%	\$0.00	0.00%	\$51,892.84	5.25%
Wytheville Community College	\$450,411.93	\$1,068.96	0.24%	\$4,724.71	1.05%	\$14,318.08	3.18%
College of William & Mary	\$11,336,192.10	\$46,360.54	0.41%	\$265,587.15	2.34%	\$710,480.46	6.27%
George Mason University	\$19,666,335.51	\$599,155.68	3.05%	\$845,581.00	4.30%	\$3,608,260.25	18.35%
James Madison University	\$16,109,710.51	\$33,340.89	0.21%	\$146,131.09	0.91%	\$3,587,304.40	22.27%
Old Dominion University	\$14,149,607.76	\$625,300.40	4.42%	\$122,791.44	0.87%	\$1,846,017.82	13.05%
Radford University	\$7,870,374.00	\$15,553.86	0.20%	\$30,042.50	0.38%	\$414,833.49	5.27%
University of Virginia	\$32,656,518.26	\$313,430.45	0.96%	\$2,130,241.57	6.52%	\$8,180,779.91	25.05%
Virginia Commonwealth University	\$38,632,425.00	\$2,440,784.17	6.32%	\$3,702,661.53	9.58%	\$15,789,362.59	40.87%
Virginia Tech	\$41,892,291.50	\$1,043,738.59	2.49%	\$952,541.27	2.27%	\$8,040,047.28	19.19%
Total	\$297,383,115.63	\$8,190,719.60	2.75%	8,902,794.95	2.99%	49,274,033.76	16.57%

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(CARS and AMEX Data)**

Secretariat	Name	Total Amount	MBE Expenditure	MBE Percent	WBE Expenditure	WBE Percent	SBE Expenditure	SBE Percent
Executive Offices	Attorney General - Division of Debt Collection	\$19,012.50	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
	Attorney General and Department of Law	\$154,199.59	\$0.00	0.00%	\$394.71	0.26%	\$36,897.56	23.93%
	Citizen Advisory Commission - Executive Mansion	\$1,200.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
	Lieutenant Governor	\$664.32	\$664.32	100.00%	\$0.00	0.00%	\$0.00	0.00%
	Office for Substance Abuse Prevention	\$102,702.19	\$0.00	0.00%	\$0.00	0.00%	\$587.55	0.57%
	Office of Commonwealth Preparedness	\$2,809.65	\$0.00	0.00%	\$0.00	0.00%	\$1,183.50	42.12%
	Office of the Governor	\$71,445.94	\$715.29	1.00%	\$0.00	0.00%	\$4,235.71	5.93%
	Secretary of the Commonwealth	\$37,021.24	\$535.64	1.45%	\$0.00	0.00%	\$4,508.19	12.18%
	Virginia Liaison Office	\$2,206.66	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Total		\$391,262.09	\$1,915.25	0.49%	\$394.71	0.10%	\$47,412.51	12.12%

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Secretariat	Name	Total Amount	MBE Expenditure	MBE Percent	WBE Expenditure	WBE Percent	SBE Expenditure	SBE Percent
Health & Human Resources	Catawba Hospital	\$656,253.96	\$0.00	0.00%	\$0.00	0.00%	\$48,578.95	7.40%
	Central State Hospital	\$1,182,891.01	\$495.00	0.04%	\$2,568.26	0.22%	\$25,974.85	2.20%
	Central Virginia Training Center	\$2,575,495.74	\$1,875.00	0.07%	\$151.00	0.01%	\$76,999.25	2.99%
	Commonwealth Center for Behavioral Rehabilitation	\$90,483.98	\$1,642.19	1.81%	\$0.00	0.00%	\$518.92	0.57%
	Commonwealth Center for Children and Adolescents	\$63,875.87	\$3,978.00	6.23%	\$287.07	0.45%	\$15,768.84	24.69%
	Comprehensive Services for At-Risk Youth and Families	\$25,339.52	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
	Department for the Aging	\$50,701.76	\$0.00	0.00%	\$2,916.78	5.75%	\$2,845.27	5.61%
	Department for the Deaf & Hard-of-Hearing	\$287,972.26	\$0.00	0.00%	\$2,689.00	0.93%	\$0.00	0.00%
	Department of Health	\$24,522,659.43	\$157,527.48	0.64%	\$180,335.34	0.74%	\$1,105,539.17	4.51%
	Department of Health Professions	\$857,231.98	\$7,365.97	0.86%	\$1,884.01	0.22%	\$191,877.76	22.38%
	Department of Medical Assistance Services	\$15,173,670.20	\$1,875.98	0.01%	\$0.00	0.00%	\$252,517.00	1.66%
	Department of Rehabilitative Services	\$3,854,358.33	\$39,637.85	1.03%	\$11,226.81	0.29%	\$149,404.41	3.88%
	Department of Social Services	\$5,467,845.07	\$37,837.97	0.69%	\$52,447.84	0.96%	\$558,192.92	10.21%
	Dept. of Mental Health, Mental Retardation and Substance Abuse :	\$1,842,004.03	\$11,531.38	0.63%	\$43,989.14	2.39%	\$371,984.84	20.19%
	Eastern State Hospital	\$2,006,140.68	\$13,229.78	0.66%	\$6,211.95	0.31%	\$39,369.69	1.96%
	Hiram W. Davis Medical Center	\$9,052,671.94	\$175.00	0.00%	\$350.00	0.00%	\$5,241.60	0.06%
	Northern Virginia Mental Health Institute	\$1,036,323.41	\$1,277.00	0.12%	\$8,380.68	0.81%	\$22,611.51	2.18%
	Northern Virginia Training Center	\$892,770.90	\$1,002.38	0.11%	\$5,447.80	0.61%	\$22,854.22	2.56%
	Piedmont Geriatric Hospital	\$771,212.86	\$210.48	0.03%	\$0.00	0.00%	\$30,260.95	3.92%
	Secretary of Health & Human Resources	\$800.31	\$0.00	0.00%	\$0.00	0.00%	\$9.90	1.24%
	Southeastern Virginia Training Center	\$505,919.35	\$810.12	0.16%	\$300.00	0.06%	\$17,496.50	3.46%
	Southern Virginia Mental Health Institute	\$342,476.95	\$1,211.51	0.35%	\$222.94	0.07%	\$6,756.77	1.97%
	Southside Virginia Training Center	\$2,575,325.81	\$4,658.02	0.18%	\$7,553.35	0.29%	\$76,981.45	2.99%
	Southwestern Virginia Mental Health Institute	\$1,131,940.31	\$0.00	0.00%	\$259.99	0.02%	\$22,705.24	2.01%
	Southwestern Virginia Training Center	\$304,147.80	\$481.00	0.16%	\$0.00	0.00%	\$8,713.24	2.86%
	Virginia Board for People with Disabilities	\$53,489.49	\$582.62	1.09%	\$771.00	1.44%	\$12,340.53	23.07%
	Virginia Department for the Blind and Vision Impaired	\$4,391,338.34	\$4,602.80	0.10%	\$31,686.54	0.72%	\$173,225.22	3.94%
	Virginia Rehabilitation Center for the Blind and Vision Impaired	\$72,888.80	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
	Virginia Tobacco Settlement Foundation	\$1,192,595.36	\$0.00	0.00%	\$65,525.00	5.49%	\$8,614.67	0.72%
	Western State Hospital	\$1,470,605.68	\$3,264.44	0.22%	\$9,729.10	0.66%	\$157,955.63	10.74%
	Woodrow Wilson Rehabilitation Center	\$1,803,396.32	\$0.00	0.00%	\$856.43	0.05%	\$26,145.73	1.45%
Total		\$84,254,827.45	\$295,271.97	0.35%	\$435,790.03	0.52%	\$3,431,485.03	4.07%

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Public Safety	Augusta Correctional Center	\$782,149.61	\$3,778.47	0.48%	\$35,790.99	4.58%	\$122,059.17	15.61%
	Bland Correctional Center	\$663,597.57	\$4,997.35	0.75%	\$30,467.75	4.59%	\$123,441.78	18.60%
	Brunswick Correctional Center	\$464,739.55	\$6,954.50	1.50%	\$31,178.64	6.71%	\$66,355.47	14.28%
	Buckingham Correctional Center	\$361,065.25	\$0.00	0.00%	\$1,370.97	0.38%	\$128,489.85	35.59%
	Central Region Correctional Field Units	\$307,322.39	\$4,161.80	1.35%	\$2,426.94	0.79%	\$25,902.65	8.43%
	Coffeewood Correctional Center	\$1,169,455.48	\$388.36	0.03%	\$9,491.40	0.81%	\$20,852.27	1.78%
	Commonwealth Attorneys' Services Council	\$5,212.55	\$0.00	0.00%	\$191.00	3.66%	\$993.77	19.06%
	Corrections - Division of Institutions	\$16,651,572.10	\$919.05	0.01%	\$15,284.16	0.09%	\$47,017.01	0.28%
	Deep Meadow Correctional Center	\$512,170.71	\$6,427.82	1.26%	\$7,736.06	1.51%	\$124,470.16	24.30%
	Deerfield Correctional Center	\$202,151.67	\$5,083.50	2.51%	\$11,341.19	5.61%	\$14,437.84	7.14%
	Department of Alcoholic Beverage Control	\$4,714,360.77	\$106,221.85	2.25%	\$13,734.54	0.29%	\$764,540.67	16.22%
	Department of Correctional Education	\$538,144.64	\$23,571.85	4.38%	\$41,312.92	7.68%	\$141,424.26	26.28%
	Department Of Corrections - Employee Relations and Training	\$303,953.08	\$0.00	0.00%	\$714.70	0.24%	\$63,289.81	20.82%
	Department of Corrections, Central Activities	\$10,910,507.90	\$19,903.00	0.18%	\$73,605.85	0.67%	\$395,967.19	3.63%
	Department of Corrections-Central Administration	\$948,645.28	\$32,402.62	3.42%	\$18,596.36	1.96%	\$175,077.44	18.46%
	Department of Criminal Justice Services	\$2,307,389.94	\$32,861.01	1.42%	\$13,281.62	0.58%	\$175,443.52	7.60%
	Department of Emergency Management	\$829,015.35	\$1,118.00	0.13%	\$2,005.27	0.24%	\$241,605.02	29.14%
	Department of Fire Programs	\$305,227.43	\$3,538.55	1.16%	\$12,216.58	4.00%	\$57,116.58	18.71%
	Department of Juvenile Justice	\$6,680,021.62	\$40,666.72	0.61%	\$21,784.44	0.33%	\$538,958.78	8.07%
	Department of Military Affairs	\$5,587,204.60	\$47,257.17	0.85%	\$61,689.97	1.10%	\$541,444.20	9.69%
	Department of State Police	\$14,771,063.03	\$56,661.02	0.38%	\$129,284.02	0.88%	\$3,611,934.49	24.45%
	Dillwyn Correctional Center	\$435,425.72	\$9,652.39	2.22%	\$1,969.75	0.45%	\$29,430.84	6.76%
	Division of Community Corrections	\$1,858,417.37	\$20,886.03	1.12%	\$31,128.90	1.68%	\$214,602.27	11.55%
	Eastern Region Correctional Field Units	\$139,977.62	\$3,719.07	2.66%	\$1,335.20	0.95%	\$6,827.18	4.88%
	Fluvanna Women's Correctional Center	\$2,348,732.64	\$1,295.00	0.06%	\$226.59	0.01%	\$52,448.02	2.23%
	Greensville Correctional Center	\$4,967,353.49	\$85.59	0.00%	\$153,294.05	3.09%	\$259,246.80	5.22%
	Haynesville Correctional Center	\$641,310.68	\$46,227.96	7.21%	\$3,666.73	0.57%	\$120,003.76	18.71%
	Indian Creek Correctional Center	\$890,199.96	\$1,688.31	0.19%	\$1,214.88	0.14%	\$15,854.28	1.78%
	James River Correctional Center	\$1,346,088.09	\$602.40	0.04%	\$4,793.63	0.36%	\$351,498.16	26.11%
	Keen Mountain Correctional Center	\$244,637.62	\$0.00	0.00%	\$1,485.85	0.61%	\$91,656.30	37.47%
	Lunenburg Correctional Center	\$955,026.86	\$0.00	0.00%	\$8,849.86	0.93%	\$15,262.39	1.60%
	Marion Correctional Treatment Center	\$133,429.38	\$1,493.40	1.12%	\$315.96	0.24%	\$24,587.78	18.43%
	Mecklenburg Correctional Center	\$423,610.12	\$34,400.83	8.12%	\$1,228.78	0.29%	\$58,647.41	13.84%
Nottoway Correctional Center	\$633,801.60	\$11,561.94	1.82%	\$4,752.35	0.75%	\$125,466.53	19.80%	

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Powhatan Correctional Center	\$2,250,719.75	\$9,500.93	0.42%	\$4,879.49	0.22%	\$57,432.50	2.55%
Powhatan Reception and Classification Center	\$36,506.61	\$0.00	0.00%	\$1,841.02	5.04%	\$4,106.27	11.25%
Red Onion State Prison	\$325,600.76	\$33,672.20	10.34%	\$6,446.08	1.98%	\$29,398.85	9.03%
Secretary of Public Safety	\$1,032.67	\$25.49	2.47%	\$0.00	0.00%	\$65.00	6.29%
Southampton Correctional Center	\$690,157.01	\$2,287.10	0.33%	\$3,309.91	0.48%	\$111,853.59	16.21%
Southampton Reception and Classification Center	\$136,133.52	\$1,391.99	1.02%	\$309.38	0.23%	\$3,067.26	2.25%
St. Brides Correctional Center	\$571,988.08	\$1,468.97	0.26%	\$0.00	0.00%	\$61,552.34	10.76%
Sussex I State Prison	\$1,755,604.69	\$88.60	0.01%	\$6,168.02	0.35%	\$111,480.02	6.35%
Sussex II State Prison	\$1,590,643.01	\$7,672.78	0.48%	\$16,442.60	1.03%	\$30,299.39	1.90%
Virginia Correctional Center for Women	\$293,077.18	\$985.90	0.34%	\$8,870.53	3.03%	\$118,576.49	40.46%
Virginia Correctional Enterprises	\$8,207,863.21	\$3,670.56	0.04%	\$34,358.43	0.42%	\$762,924.38	9.30%
Virginia Parole Board	\$280.27	\$972.60	347.02%	\$0.00	0.00%	\$1,924.87	686.79%
Wallens Ridge State Prison	\$420,744.43	\$31,012.12	7.37%	\$18,443.10	4.38%	\$63,986.83	15.21%
Western Region Correctional Field Units	\$724,985.25	\$3,481.50	0.48%	\$1,963.67	0.27%	\$75,437.69	10.41%
Total	\$101,038,318.11	\$624,756.30	0.62%	\$850,800.13	0.84%	\$10,178,459.13	10.07%

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Legislative	Auditor of Public Accounts	\$154,129.16	\$3,899.46	2.53%	\$0.00	0.00%	\$32,797.16	21.28%
	Capital Square Preservation Council	\$1,760.65	\$0.00	0.00%	\$1,562.00	88.72%	\$0.00	0.00%
	Commission on Virginia Alcohol Safety Action Program	\$29,671.59	\$242.79	0.82%	\$0.00	0.00%	\$1,748.65	5.89%
	Division of Capitol Police	\$38,924.61	\$0.00	0.00%	\$331.97	0.85%	\$15,247.92	39.17%
	Division of Legislative Automated Systems	\$513,158.18	\$186.73	0.04%	\$7,696.00	1.50%	\$356,672.91	69.51%
	Division of Legislative Services	\$62,701.48	\$0.00	0.00%	\$0.00	0.00%	\$6,203.14	9.89%
	Dr. Martin Luther King Memorial Commission	\$2,689.06	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
	House of Delegates	\$420,851.62	\$18,439.65	4.38%	\$0.00	0.00%	\$35,191.88	8.36%
	Joint Commission on Health Care	\$2,095.12	\$0.00	0.00%	\$0.00	0.00%	\$416.27	19.87%
	Joint Legislative Audit & Review Commission	\$26,218.12	\$173.20	0.66%	\$0.00	0.00%	\$3,908.37	14.91%
	Senate	\$191,884.56	\$187.98	0.10%	\$928.00	0.48%	\$24,958.68	13.01%
	Virginia Commission on Youth	\$1,788.90	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
	Virginia Crime Commission	\$3,881.13	\$0.00	0.00%	\$0.00	0.00%	\$84.84	2.19%
	Virginia Freedom of Information Advisory Council	\$578.62	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Total		\$1,450,332.80	\$23,129.81	1.59%	\$10,517.97	0.73%	\$477,229.82	32.90%

**SWAM Expenditure
3RD Quarter Fiscal Year 2005
(CARS and AMEX Data)**

Secretariat	Name	Total Amount	MBE Expenditure	MBE Percent	WBE Expenditure	WBE Percent	SBE Expenditure	SBE Percent
Judicial	Board of Bar Examiners	\$20,846.31	\$0.00	0.00%	\$0.00	0.00%	\$2,811.09	13.48%
	Circuit Courts	\$8,386,270.89	\$46,551.81	0.56%	\$9,759.00	0.12%	\$244,840.33	2.92%
	Combined District Courts	\$1,933,979.59	\$16,886.84	0.87%	\$658.42	0.03%	\$12,859.50	0.66%
	Court of Appeals of Virginia	\$41,503.68	\$0.00	0.00%	\$0.00	0.00%	\$174.00	0.42%
	General District Courts	\$5,218,086.33	\$78,330.38	1.50%	\$48,562.29	0.93%	\$119,742.73	2.29%
	Judicial Inquiry and Review Commission	\$1,497.91	\$0.00	0.00%	\$0.00	0.00%	\$33.68	2.25%
	Juvenile & Domestic Relations District Courts	\$5,430,846.59	\$9,140.37	0.17%	\$1,255.31	0.02%	\$71,486.64	1.32%
	Magistrate System	\$44,690.09	\$0.00	0.00%	\$0.00	0.00%	\$8,587.34	19.22%
	Public Defender Commission	\$595,422.09	\$2,378.10	0.40%	\$2,494.51	0.42%	\$71,686.47	12.04%
	Supreme Court	\$1,280,106.85	\$92,630.27	7.24%	\$23,255.87	1.82%	\$335,956.58	26.24%
	Virginia Criminal Sentencing Commission	\$35,541.72	\$0.00	0.00%	\$713.78	2.01%	\$22,551.69	63.45%
	Virginia State Bar	\$1,401,786.59	\$10,791.76	0.77%	\$0.00	0.00%	\$155,882.58	11.12%
Total		\$24,390,578.64	\$256,709.53	1.05%	\$86,699.18	0.36%	\$1,046,612.63	4.29%

**SWAM Expenditure
3RD Quarter Fiscal Year 2005
(CARS and AMEX Data)**

Secretariat	Name	Total Amount	MBE Expenditure	MBE Percent	WBE Expenditure	WBE Percent	SBE Expenditure	SBE Percent
Transportation	Department of Aviation	\$348,814.85	\$1,718.39	0.49%	\$2,234.98	0.64%	\$167,274.20	47.96%
	Department of Motor Vehicles	\$7,715,345.71	\$610,885.00	7.92%	\$137,980.73	1.79%	\$802,199.29	10.40%
	Department of Rail and Public Transportation	\$11,665,495.67	\$9,298.39	0.08%	\$8,994.70	0.08%	\$11,857.38	0.10%
	Department of Transportation	\$298,854,176.97	\$3,316,480.41	1.11%	\$3,774,083.22	1.26%	\$15,225,407.63	5.09%
	Motor Vehicle Dealer Board	\$16,920.21	\$0.00	0.00%	\$0.00	0.00%	\$16.00	0.09%
	Secretary of Transportation	\$1,161.90	\$861.11	74.11%	\$0.00	0.00%	\$0.00	0.00%
Total		\$318,601,915.31	\$3,939,243.30	1.24%	\$3,923,293.63	1.23%	\$16,206,754.50	5.09%

**SWAM Expenditure
3RD Quarter Fiscal Year 2005
(CARS and AMEX Data)**

Secretariat	Name	Total Amount	MBE Expenditure	MBE Percent	WBE Expenditure	WBE Percent	SBE Expenditure	SBE Percent
Independent Agencies	State Corporation Commission	\$4,571,384.92	\$15,153.20	0.33%	\$169.60	0.00%	\$328,628.97	7.19%
	State Lottery Department	\$10,441,361.94	\$418,843.75	4.01%	\$6,836.06	0.07%	\$466,089.17	4.46%
	Virginia College Savings Plan	\$251,184.24	\$0.00	0.00%	\$0.00	0.00%	\$1,803.14	0.72%
	Virginia Office for Protection and Advocacy	\$66,284.57	\$0.00	0.00%	\$0.00	0.00%	\$695.76	1.05%
	Virginia Retirement System	\$1,412,484.61	\$15,549.88	1.10%	\$6,080.10	0.43%	\$43,208.73	3.06%
	Virginia Workers' Compensation Commission	\$682,124.09	\$153,536.32	22.51%	\$0.00	0.00%	\$29,893.93	4.38%
Total		\$17,424,824.37	\$603,083.15	3.46%	\$13,085.76	0.08%	\$870,319.70	4.99%

**SWAM Expenditure
3RD Quarter Fiscal Year 2005
(CARS and AMEX Data)**

Secretariat	Name	Total Amount	MBE Expenditure	MBE Percent	WBE Expenditure	WBE Percent	SBE Expenditure	SBE Percent
Administration	Compensation Board	\$4,621.59	\$188.68	4.08%	\$459.92	9.95%	\$1,583.70	34.27%
	Department of Charitable Gaming	\$25,309.92	\$26.83	0.11%	\$0.00	0.00%	\$21,407.34	84.58%
	Department of Employment Dispute Resolution	\$4,535.21	\$441.94	9.74%	\$945.22	20.84%	\$547.98	12.08%
	Department of General Services	\$32,989,070.62	\$1,137,746.97	3.45%	\$135,584.35	0.41%	\$895,478.05	2.71%
	Department of Human Resource Management	\$174,686.56	\$0.00	0.00%	\$250.00	0.14%	\$10,264.09	5.88%
	Department of Veterans Services	\$2,069,071.05	\$4,557.44	0.22%	\$587.48	0.03%	\$31,449.10	1.52%
	Human Rights Council	\$3,415.02	\$0.00	0.00%	\$0.00	0.00%	\$94.14	2.76%
	Secretary of Administration	\$9,030.22	\$987.32	10.93%	\$0.00	0.00%	\$1,413.28	15.65%
	State Board of Elections	\$140,872.27	\$29,418.97	20.88%	\$1,146.78	0.81%	\$70,197.94	49.83%
Total		\$35,420,612.46	\$1,173,368.15	3.31%	\$138,973.75	0.39%	\$1,032,435.62	2.91%

**SWAM Expenditure
3RD Quarter Fiscal Year 2005
(CARS and AMEX Data)**

Secretariat	Name	Total Amount	MBE Expenditure	MBE Percent	WBE Expenditure	WBE Percent	SBE Expenditure	SBE Percent
Finance	Department of Accounts	\$68,501.04	\$1,192.68	1.74%	\$1,437.61	2.10%	\$17,535.88	25.60%
	Department of Planning and Budget	\$70,283.12	\$0.00	0.00%	\$0.00	0.00%	\$55,630.47	79.15%
	Department of Taxation	\$6,534,981.77	\$4,667.70	0.07%	\$69,361.94	1.06%	\$1,169,282.79	17.89%
	Department of the Treasury	\$713,701.29	\$5,667.03	0.79%	\$19,626.56	2.75%	\$141,121.97	19.77%
	Secretary of Finance	\$351.51	\$0.00	0.00%	\$0.00	0.00%	\$41.40	11.78%
	Treasury Board	\$36,397.60	\$0.00	0.00%	\$0.00	0.00%	\$11,726.34	32.22%
Total		\$7,424,216.33	\$11,527.41	0.16%	\$90,426.11	1.22%	\$1,395,338.85	18.79%

**SWAM Expenditure
3RD Quarter Fiscal Year 2005
(CARS and AMEX Data)**

Secretariat	Name	Total Amount	MBE Expenditure	MBE Percent	WBE Expenditure	WBE Percent	SBE Expenditure	SBE Percent
Natural Resources	Chippokes Plantation Farm Foundation	\$351.68	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
	Department of Conservation & Recreation	\$4,286,169.86	\$324,536.35	7.57%	\$46,370.82	1.08%	\$727,515.44	16.97%
	Department of Environmental Quality	\$3,610,832.82	\$41,982.46	1.16%	\$20,188.77	0.56%	\$347,468.01	9.62%
	Department of Game and Inland Fisheries	\$3,004,102.08	\$79,896.87	2.66%	\$7,560.02	0.25%	\$361,873.21	12.05%
	Department of Historic Resources	\$90,455.28	\$780.73	0.86%	\$26,144.52	28.90%	\$36,050.28	39.85%
	Marine Resources Commission	\$795,327.43	\$133.01	0.02%	\$12,754.90	1.60%	\$31,543.66	3.97%
	Secretary of Natural Resources	\$1,775.08	\$82.99	4.68%	\$0.00	0.00%	\$0.00	0.00%
	Virginia Museum of Natural History	\$1,219,444.43	\$2,086.39	0.17%	\$72.60	0.01%	\$6,706.21	0.55%
Total		\$13,008,458.66	\$449,498.80	3.46%	\$113,091.63	0.87%	\$1,511,156.81	11.62%

**SWAM Expenditure
3RD Quarter Fiscal Year 2005
(CARS and AMEX Data)**

Secretariat	Name	Total Amount	MBE Expenditure	MBE Percent	WBE Expenditure	WBE Percent	SBE Expenditure	SBE Percent
Commerce & Trade	Board of Accountancy	\$13,750.52	\$4,578.75	33.30%	\$375.59	2.73%	\$3,435.47	24.98%
	Department of Business Assistance	\$45,428.37	\$3,866.24	8.51%	\$515.13	1.13%	\$4,197.61	9.24%
	Department of Housing and Community Development	\$208,233.19	\$7,584.92	3.64%	\$19,326.83	9.28%	\$8,225.52	3.95%
	Department of Labor and Industry	\$88,917.70	\$8,542.78	9.61%	\$14,146.38	15.91%	\$14,655.33	16.48%
	Department of Mines, Minerals and Energy	\$943,971.93	\$10,448.44	1.11%	\$10,829.15	1.15%	\$539,879.51	57.19%
	Department of Minority Business Enterprise	\$35,716.52	\$32,216.05	90.20%	\$0.00	0.00%	\$53.40	0.15%
	Department of Professional and Occupational Regulation	\$452,101.76	\$6,011.85	1.33%	\$4,796.00	1.06%	\$322,603.97	71.36%
	Secretary of Commerce and Trade	\$1,707.20	\$35.19	2.06%	\$0.00	0.00%	\$432.40	25.33%
	Tobacco Indemnification & Revitalization Commission	\$145,718.51	\$0.00	0.00%	\$22,500.00	15.44%	\$20,790.70	14.27%
	VA Housing Development Authority	\$2,055,912.80	\$97,001.30	4.72%	\$227,481.00	11.06%	\$118,858.69	5.78%
	Virginia Employment Commission	\$2,862,163.78	\$81,709.18	2.85%	\$39,387.57	1.38%	\$329,406.84	11.51%
	Virginia Racing Commission	\$39,158.02	\$0.00	0.00%	\$0.00	0.00%	\$7,513.41	19.19%
	Virginia-Israel Advisory Board	\$4,022.61	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Total		\$6,896,802.91	\$251,994.70	3.65%	\$339,357.65	4.92%	\$1,370,052.85	19.87%

**SWAM Expenditure
3RD Quarter Fiscal Year 2005
(CARS and AMEX Data)**

Secretariat	Name	Total Amount	MBE Expenditure	MBE Percent	WBE Expenditure	WBE Percent	SBE Expenditure	SBE Percent
Agriculture & Forestry	Department of Agriculture and Consumer Services	\$711,304.63	\$4,504.10	0.63%	\$3,004.95	0.42%	\$142,062.88	19.97%
	Department of Forestry	\$1,631,491.78	\$21,719.28	1.33%	\$28,309.94	1.74%	\$59,779.03	3.66%
Total		\$2,342,796.41	\$26,223.38	1.12%	\$31,314.89	1.34%	\$201,841.91	8.62%

**SWAM Expenditure
3RD Quarter Fiscal Year 2005
(CARS and AMEX Data)**

Secretariat	Name	Total Amount	MBE Expenditure	MBE Percent	WBE Expenditure	WBE Percent	SBE Expenditure	SBE Percent
Technology	Secretary of Technology	\$738.53	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
	Virginia Information Technologies Agency	\$32,260,002.63	\$1,320,500.61	4.09%	\$98,127.51	0.30%	\$536,425.60	1.66%
Total		\$32,260,741.16	\$1,320,500.61	4.09%	\$98,127.51	0.30%	\$536,425.60	1.66%