

**SWAM Expenditure
3rd Quarter Fiscal Year 2005
(CARS and AMEX Data)**

Secretariat	Total Amount	MBE Expenditure	MBE		WBE		SBE	
			Percent	WBE Expenditure	Percent	SBE Expenditure	Percent	
Education	\$305,096,475.98	\$8,205,652.40	2.69%	\$9,082,176.35	2.98%	\$49,506,230.22	16.23%	
Executive Offices	\$391,262.09	\$1,915.25	0.49%	\$394.71	0.10%	\$47,412.51	12.12%	
Health & Human Resources	\$84,254,827.45	\$295,271.97	0.35%	\$435,790.03	0.52%	\$3,431,485.03	4.07%	
Public Safety	\$101,038,318.11	\$624,756.30	0.62%	\$850,800.13	0.84%	\$10,178,459.13	10.07%	
Legislative	\$1,450,332.80	\$23,129.81	1.59%	\$10,517.97	0.73%	\$477,229.82	32.90%	
Judicial	\$24,390,578.64	\$256,709.53	1.05%	\$86,699.18	0.36%	\$1,046,612.63	4.29%	
Transportation	\$318,601,915.31	\$3,939,243.30	1.24%	\$3,923,293.63	1.23%	\$16,206,754.50	5.09%	
Independent Agencies	\$17,424,824.37	\$603,083.15	3.46%	\$13,085.76	0.08%	\$870,319.70	4.99%	
Administration	\$35,420,612.46	\$1,173,368.15	3.31%	\$138,973.75	0.39%	\$1,032,435.62	2.91%	
Finance	\$7,424,216.33	\$11,527.41	0.16%	\$90,426.11	1.22%	\$1,395,338.85	18.79%	
Natural Resources	\$13,008,458.66	\$449,498.80	3.46%	\$113,091.63	0.87%	\$1,511,156.81	11.62%	
Commerce & Trade	\$6,896,802.91	\$251,994.70	3.65%	\$339,357.65	4.92%	\$1,370,052.85	19.87%	
Agriculture & Forestry	\$2,342,796.41	\$26,223.38	1.12%	\$31,314.89	1.34%	\$201,841.91	8.62%	
Technology	\$32,260,741.16	\$1,320,500.61	4.09%	\$98,127.51	0.30%	\$536,425.60	1.66%	
Total	\$950,002,162.68	\$17,182,874.76	1.81%	\$15,214,049.30	1.60%	\$87,811,755.18	9.24%	