

**SWAM Expenditure
4th Quarter Fiscal Year 2005
(CARS and AMEX Data)**

Sec Code	Name	Total Amount	MBE		WBE		SBE	
			MBE Amount	Percent	WBE Amount	Percent	SBE Amount	Percent
Education	Blue Ridge Community College	1,580,739.70	146,967.76	9.30%	10,847.44	0.69%	299,831.49	18.97%
	Central Virginia Community College	755,595.18	17,727.34	2.35%	640.79	0.08%	9,305.00	1.23%
	Christopher Newport University	13,620,773.21	52,711.73	0.39%	50,251.07	0.37%	332,077.51	2.44%
	Cooperative Extension and Agricultural Research Service	631,214.33	8,582.62	1.36%	5,466.66	0.87%	61,680.75	9.77%
	Dabney S. Lancaster Community College	377,687.16	1,104.80	0.29%	238.45	0.06%	23,975.97	6.35%
	Danville Community College	1,736,922.97	41,129.71	2.37%	23,542.70	1.36%	49,386.73	2.84%
	Department of Education - Central Office Operations	24,626,555.80	67,265.47	0.27%	62,752.74	0.25%	1,761,032.82	7.15%
	Department of Education - Direct Aid to Public Education	15,146,086.54	0.00	0.00%	0.00	0.00%	0.00	0.00%
	Eastern Shore Community College	314,769.49	7,459.04	2.37%	1,004.76	0.32%	2,627.34	0.83%
	Frontier Culture Museum of Virginia	75,929.25	0.00	0.00%	0.00	0.00%	11,421.30	15.04%
	Germanna Community College	3,919,075.34	1,644.11	0.04%	27,934.79	0.71%	96,003.37	2.45%
	Gunston Hall	105,113.63	0.00	0.00%	0.00	0.00%	122.95	0.12%
	J. Sargeant Reynolds Community College	2,879,317.14	428,676.88	14.89%	100,233.38	3.48%	385,545.00	13.39%
	Jamestown 2007	354,027.85	0.00	0.00%	534.50	0.15%	11,826.94	3.34%
	Jamestown-Yorktown Foundation	2,563,855.83	6,117.28	0.24%	8,015.46	0.31%	349,168.84	13.62%
	John Tyler Community College	2,320,291.42	123,427.15	5.32%	6,025.48	0.26%	207,827.68	8.96%
	Longwood University	7,598,316.30	73,037.82	0.96%	40,329.81	0.53%	834,350.83	10.98%
	Lord Fairfax Community College	935,510.66	29,861.36	3.19%	6,219.25	0.66%	109,377.30	11.69%
	Mountain Empire Community College	1,095,535.09	18,175.30	1.66%	24,732.76	2.26%	81,010.50	7.39%
	New River Community College	1,275,584.44	23,228.89	1.82%	240.40	0.02%	178,488.86	13.99%
	Norfolk State University	13,746,755.24	1,778,134.64	12.93%	506,144.18	3.68%	1,198,480.23	8.72%
	Northern Virginia Community College	10,937,194.61	93,667.14	0.86%	68,403.61	0.63%	811,050.55	7.42%
	Patrick Henry Community College	1,532,960.45	0.00	0.00%	26,015.71	1.70%	28,761.34	1.88%
	Paul D. Camp Community College	321,680.08	5,227.76	1.63%	3,738.74	1.16%	30,840.21	9.59%
	Piedmont Virginia Community College	733,909.19	16,717.47	2.28%	0.00	0.00%	70,058.06	9.55%
	Rappahannock Community College	1,057,122.31	0.00	0.00%	634.27	0.06%	66,756.40	6.31%
	Richard Bland College	464,238.49	6,835.64	1.47%	0.00	0.00%	166,470.51	35.86%
	Secretary of Education	268,701.62	35,200.00	13.10%	0.00	0.00%	0.00	0.00%
	Southside Virginia Community College	725,773.54	13,106.44	1.81%	4,819.36	0.66%	40,792.66	5.62%
	Southwest Virginia Community College	1,829,365.53	35,769.39	1.96%	2,158.50	0.12%	16,266.26	0.89%
	State Council of Higher Education for Virginia	103,891.98	3,402.28	3.27%	43,099.01	41.48%	8,725.20	8.40%
	The Library of Virginia	1,149,915.61	52,732.85	4.59%	8,000.00	0.70%	33,972.09	2.95%
	The Science Museum of Virginia	1,009,720.33	9,484.00	0.94%	1,005.00	0.10%	30,878.54	3.06%
	Thomas Nelson Community College	2,659,844.47	161,866.03	6.09%	22,333.45	0.84%	185,081.08	6.96%

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Tidewater Community College	4,690,203.47	205,062.24	4.37%	37,205.53	0.79%	195,701.02	4.17%
Virginia Commission for the Arts	6,793.79	2,395.42	35.26%	0.00	0.00%	681.93	10.04%
Virginia Community College System- System Office	6,841,666.35	7,686.04	0.11%	8,543.13	0.12%	1,457,368.05	21.30%
Virginia Highlands Community College	665,270.26	51,895.17	7.80%	578.58	0.09%	24,877.56	3.74%
Virginia Military Institute	11,460,456.34	70,833.36	0.62%	236,460.26	2.06%	220,602.45	1.92%
Virginia Museum of Fine Arts	1,833,870.66	4,830.45	0.26%	12,883.46	0.70%	94,434.43	5.15%
Virginia School for Deaf and Blind at Staunton	310,395.52	0.00	0.00%	3,529.11	1.14%	56,340.46	18.15%
Virginia School for Deaf, Blind and Multi-Disabled at Hampton	234,226.70	702.02	0.30%	5,555.01	2.37%	5,479.10	2.34%
Virginia State University	16,176,427.12	181,966.75	1.12%	167,390.93	1.03%	1,387,121.05	8.57%
Virginia Western Community College	2,023,092.46	3,999.00	0.20%	299.00	0.01%	404,291.88	19.98%
Wytheville Community College	1,645,297.84	41,240.45	2.51%	101,758.72	6.18%	182,670.29	11.10%
Total	164,341,675.29	3,829,871.80	2.33%	1,629,566.00	0.99%	11,522,762.53	7.01%
College of William & Mary	15,419,743.24	237,155.26	1.54%	269,897.13	1.75%	4,109,102.29	26.65%
George Mason University	24,886,499.00	895,286.81	3.60%	431,347.87	1.73%	772,455.21	3.10%
James Madison University	20,688,154.12	124,680.33	0.60%	370,094.10	1.79%	4,279,744.68	20.69%
Old Dominion University	22,096,253.87	561,605.32	2.54%	67,619.78	0.31%	9,255,184.65	41.89%
Radford University	13,648,043.00	74,068.00	0.54%	58,641.50	0.43%	1,006,632.31	7.38%
University of Virginia	59,534,762.32	1,086,851.39	1.83%	1,885,957.38	3.17%	9,315,673.10	15.65%
University of Mary Washington	5,120,269.93	88,564.13	1.73%	42,695.96	0.83%	294,554.50	5.75%
Virginia Commonwealth University	40,428,727.00	1,288,844.00	3.19%	1,529,648.00	3.78%	7,002,639.00	17.32%
Virginia Tech	45,108,329.25	1,207,827.16	2.68%	1,980,175.55	4.39%	10,379,336.76	23.01%
Total	411,272,457.02	9,394,754.20	2.28%	8,265,643.27	2.01%	57,938,085.03	14.09%

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Executive Offices	Attorney General - Division of Debt Collection	9,816.23	0.00	0.00%	0.00	0.00%	82.51	0.84%
	Attorney General and Department of Law	564,834.42	9,385.04	1.66%	0.00	0.00%	132,376.09	23.44%
	Citizen Advisory Commission - Executive Mansion	4,158.32	0.00	0.00%	0.00	0.00%	0.00	0.00%
	Office for Substance Abuse Prevention	39,032.29	0.00	0.00%	0.00	0.00%	0.00	0.00%
	Office of Commonwealth Preparedness	103,058.62	0.00	0.00%	2,952.46	2.86%	902.63	0.88%
	Office of the Governor	62,428.41	1,930.39	3.09%	0.00	0.00%	4,705.20	7.54%
	Secretary of the Commonwealth	30,598.90	3,622.50	11.84%	11,345.25	37.08%	430.06	1.41%
	Virginia Liaison Office	3,565.42	0.00	0.00%	0.00	0.00%	9.90	0.28%
Total		817,492.61	14,937.93	1.83%	14,297.71	1.75%	138,506.39	16.94%

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Health & Human Res	Catawba Hospital	878,514.68	0.00	0.00%	598.36	0.07%	52,400.04	5.96%
	Central State Hospital	1,915,939.82	5,108.99	0.27%	15,297.25	0.80%	68,042.10	3.55%
	Central Virginia Training Center	2,451,634.42	174.43	0.01%	655.00	0.03%	134,052.47	5.47%
	Commonwealth Center for Behavioral Rehabilitation	242,287.36	17,650.28	7.28%	295.11	0.12%	21,423.99	8.84%
	Commonwealth Center for Children and Adolescents	126,265.38	6,502.00	5.15%	434.69	0.34%	29,407.00	23.29%
	Department for the Aging	27,652.24	0.00	0.00%	4,750.49	17.18%	1,048.07	3.79%
	Department for the Deaf & Hard-of-Hearing	159,407.13	1,025.21	0.64%	881.25	0.55%	977.40	0.61%
	Department of Health	29,028,976.16	281,539.09	0.97%	239,094.99	0.82%	1,230,732.20	4.24%
	Department of Health Professions	790,515.63	470.34	0.06%	640.40	0.08%	127,117.20	16.08%
	Department of Medical Assistance Services	23,539,098.13	42,966.74	0.18%	0.00	0.00%	252,601.89	1.07%
	Department of Rehabilitative Services	4,782,740.11	40,300.41	0.84%	13,304.04	0.28%	218,700.25	4.57%
	Department of Social Services	8,699,434.15	284,678.11	3.27%	68,823.95	0.79%	874,873.15	10.06%
	Dept. of Mental Health, Mental Retardation and Substance At	2,589,050.82	33,080.35	1.28%	57,097.91	2.21%	599,022.17	23.14%
	Eastern State Hospital	2,002,864.93	7,777.16	0.39%	5,247.19	0.26%	46,447.92	2.32%
	Hiram W. Davis Medical Center	8,341,697.40	0.00	0.00%	2,047.50	0.02%	7,584.73	0.09%
	MHMRSAS - Grants to Localities	20,073.00	0.00	0.00%	0.00	0.00%	478.00	2.38%
	Northern Virginia Mental Health Institute	1,083,549.77	0.00	0.00%	877.78	0.08%	13,682.16	1.26%
	Northern Virginia Training Center	1,211,544.69	702.50	0.06%	0.00	0.00%	63,283.16	5.22%
	Piedmont Geriatric Hospital	1,104,657.58	476.88	0.04%	674.90	0.06%	42,866.13	3.88%
	Secretary of Health & Human Resources	1,073.48	934.84	87.08%	0.00	0.00%	0.00	0.00%
	Southeastern Virginia Training Center	429,676.51	105.00	0.02%	1,762.61	0.41%	26,806.49	6.24%
	Southern Virginia Mental Health Institute	388,242.24	2,424.41	0.62%	90.97	0.02%	8,629.08	2.22%
	Southside Virginia Training Center	2,479,234.43	14,818.40	0.60%	30,393.21	1.23%	178,892.71	7.22%
	Southwestern Virginia Mental Health Institute	1,569,449.35	0.00	0.00%	1,073.51	0.07%	24,179.33	1.54%
	Southwestern Virginia Training Center	336,223.30	0.00	0.00%	0.00	0.00%	14,447.87	4.30%
	Virginia Board for People with Disabilities	73,797.56	133.29	0.18%	0.00	0.00%	16,927.88	22.94%
	Virginia Department for the Blind and Vision Impaired	4,549,166.87	39,469.98	0.87%	59,393.27	1.31%	212,028.02	4.66%
	Virginia Rehabilitation Center for the Blind and Vision Impaire	74,419.82	0.00	0.00%	0.00	0.00%	377.18	0.51%
	Virginia Tobacco Settlement Foundation	1,351,278.79	0.00	0.00%	58,725.00	4.35%	1,114,607.56	82.49%
	Western State Hospital	1,603,701.98	5,600.73	0.35%	31,611.85	1.97%	114,625.62	7.15%
	Woodrow Wilson Rehabilitation Center	1,612,901.69	225.00	0.01%	5,257.95	0.33%	67,432.11	4.18%
Total		103,465,069.42	786,164.14	0.76%	599,029.18	0.58%	5,563,693.88	5.38%

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			MBE Amount	Percent	WBE Amount	Percent	SBE Amount	Percent
Public Safety	Augusta Correctional Center	994,488.33	7,395.40	0.74%	68,659.88	6.90%	189,665.89	19.07%
	Bland Correctional Center	773,329.99	7,005.70	0.91%	38,242.18	4.95%	158,192.53	20.46%
	Brunswick Correctional Center	1,008,553.80	11,406.54	1.13%	8,813.13	0.87%	159,882.37	15.85%
	Buckingham Correctional Center	1,012,898.04	2,768.65	0.27%	7,238.75	0.71%	339,701.99	33.54%
	Central Region Correctional Field Units	360,346.36	17,075.33	4.74%	1,227.35	0.34%	94,779.46	26.30%
	Coffeewood Correctional Center	1,556,752.85	10,469.46	0.67%	10,661.20	0.68%	141,081.94	9.06%
	Commonwealth Attorneys' Services Council	48,112.80	2,638.14	5.48%	352.75	0.73%	4,273.53	8.88%
	Corrections - Division of Institutions	6,465,504.28	4,497.03	0.07%	49,735.74	0.77%	322,058.37	4.98%
	Deep Meadow Correctional Center	833,871.45	6,914.40	0.83%	14,444.64	1.73%	82,133.94	9.85%
	Deerfield Correctional Center	428,747.25	59.80	0.01%	9,148.23	2.13%	65,572.90	15.29%
	Department of Alcoholic Beverage Control	8,801,732.18	173,708.61	1.97%	4,448.23	0.05%	2,102,941.43	23.89%
	Department of Correctional Education	715,593.45	53,408.09	7.46%	299,774.63	41.89%	181,081.24	25.31%
	Department Of Corrections - Employee Relations and Training	568,930.18	0.00	0.00%	3,199.13	0.56%	103,053.69	18.11%
	Department of Corrections, Central Activities	9,742,022.12	9,245.78	0.09%	269,222.53	2.76%	297,444.94	3.05%
	Department of Corrections-Central Administration	1,328,480.53	1,844.35	0.14%	10,780.41	0.81%	298,230.03	22.45%
	Department of Criminal Justice Services	2,166,383.36	86,626.70	4.00%	14,311.55	0.66%	230,851.71	10.66%
	Department of Emergency Management	1,616,619.00	1,147.50	0.07%	8,538.34	0.53%	213,113.98	13.18%
	Department of Fire Programs	359,706.11	6,037.06	1.68%	1,211.01	0.34%	71,951.98	20.00%
	Department of Juvenile Justice	9,222,888.50	55,103.66	0.60%	79,227.38	0.86%	713,694.79	7.74%
	Department of Military Affairs	5,136,224.70	252,971.41	4.93%	98,718.65	1.92%	1,362,826.87	26.53%
	Department of State Police	18,753,746.99	53,272.78	0.28%	81,698.23	0.44%	865,625.65	4.62%
	Dillwyn Correctional Center	585,176.69	9,882.31	1.69%	31,760.97	5.43%	37,618.53	6.43%
	Division of Community Corrections	1,986,547.01	20,355.12	1.02%	55,064.31	2.77%	173,490.83	8.73%
	Eastern Region Correctional Field Units	250,348.23	5,165.35	2.06%	13,069.28	5.22%	10,598.12	4.23%
	Fluvanna Women's Correctional Center	2,442,796.87	0.00	0.00%	1,125.97	0.05%	88,581.35	3.63%
	Greensville Correctional Center	7,521,472.67	185,101.30	2.46%	174,941.04	2.33%	272,245.13	3.62%
	Haynesville Correctional Center	783,110.47	77,096.53	9.84%	23,371.53	2.98%	61,810.77	7.89%
	Indian Creek Correctional Center	871,941.32	8,203.55	0.94%	20,901.36	2.40%	23,245.62	2.67%
	James River Correctional Center	1,425,059.58	1,236.81	0.09%	16,013.95	1.12%	263,288.39	18.48%
	Keen Mountain Correctional Center	708,519.23	11,540.12	1.63%	53,054.12	7.49%	160,909.40	22.71%
	Lunenburg Correctional Center	1,131,192.96	5,306.96	0.47%	6,840.56	0.60%	103,066.83	9.11%
	Marion Correctional Treatment Center	129,420.16	2,784.64	2.15%	19,526.46	15.09%	17,664.20	13.65%
Mecklenburg Correctional Center	587,260.59	94,821.15	16.15%	855.64	0.15%	93,862.10	15.98%	
Nottoway Correctional Center	929,735.23	5,185.65	0.56%	61,963.14	6.66%	204,141.18	21.96%	
Powhatan Correctional Center	3,435,654.41	22,665.83	0.66%	51,509.76	1.50%	294,846.05	8.58%	

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Powhatan Reception and Classification Center	724,291.03	2,772.50	0.38%	11,571.61	1.60%	199,163.05	27.50%
Red Onion State Prison	601,713.56	32,650.84	5.43%	13,109.77	2.18%	140,785.21	23.40%
Secretary of Public Safety	1,024.65	506.11	49.39%	0.00	0.00%	49.40	4.82%
Southampton Correctional Center	679,527.93	542.50	0.08%	42,868.97	6.31%	168,335.52	24.77%
Southampton Reception and Classification Center	206,874.13	2,588.32	1.25%	446.16	0.22%	8,015.39	3.87%
St. Brides Correctional Center	322,603.22	24,870.14	7.71%	4,031.93	1.25%	27,014.67	8.37%
Sussex I State Prison	1,785,947.63	6,091.43	0.34%	18,461.13	1.03%	137,896.79	7.72%
Sussex II State Prison	1,207,389.60	5,896.10	0.49%	5,368.96	0.44%	60,561.01	5.02%
Virginia Correctional Center for Women	599,599.39	441.88	0.07%	22,073.51	3.68%	146,416.62	24.42%
Virginia Correctional Enterprises	9,709,753.41	22,430.11	0.23%	49,439.97	0.51%	1,042,767.66	10.74%
Virginia Parole Board	940.36	0.00	0.00%	98.85	10.51%	495.74	52.72%
Wallens Ridge State Prison	352,823.20	25,964.06	7.36%	15,885.63	4.50%	41,644.88	11.80%
Western Region Correctional Field Units	760,136.05	23,950.25	3.15%	32,259.75	4.24%	148,799.44	19.58%
Total	111,635,791.85	1,361,645.95	1.22%	1,825,268.27	1.64%	11,925,473.11	10.68%

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Legislative	Auditor of Public Accounts	181,228.09	7,935.92	4.38%	366.00	0.20%	13,622.04	7.52%
	Capital Square Preservation Council	151.56	0.00	0.00%	0.00	0.00%	0.00	0.00%
	Commission on Virginia Alcohol Safety Action Program	98,377.19	781.25	0.79%	0.00	0.00%	66,972.66	68.08%
	Division of Capitol Police	45,746.28	0.00	0.00%	214.68	0.47%	4,898.70	10.71%
	Division of Legislative Automated Systems	284,174.88	6,899.00	2.43%	0.00	0.00%	38,822.33	13.66%
	Division of Legislative Services	171,212.97	305.00	0.18%	0.00	0.00%	50,562.88	29.53%
	House of Delegates	98,302.20	510.09	0.52%	65.00	0.07%	11,164.54	11.36%
	Joint Commission on Health Care	3,947.38	0.00	0.00%	0.00	0.00%	160.38	4.06%
	Joint Commission on Technology and Science	3,802.44	0.00	0.00%	0.00	0.00%	0.00	0.00%
	Joint Legislative Audit & Review Commission	39,737.86	0.00	0.00%	0.00	0.00%	1,727.50	4.35%
	Senate	152,333.07	0.00	0.00%	1,893.59	1.24%	76,119.25	49.97%
	Virginia Code Commission	527.11	0.00	0.00%	0.00	0.00%	0.00	0.00%
	Virginia Commission on Youth	1,143.81	0.00	0.00%	0.00	0.00%	243.04	21.25%
	Virginia Crime Commission	2,973.19	625.34	21.03%	0.00	0.00%	969.47	32.61%
	Virginia Freedom of Information Advisory Council	2,446.44	0.00	0.00%	0.00	0.00%	47.70	1.95%
Virginia Housing Study Commission	2,366.44	0.00	0.00%	0.00	0.00%	0.00	0.00%	
Total		1,088,470.91	17,056.60	1.57%	2,539.27	0.23%	265,310.49	24.37%

**SWAM Expenditure
4th Quarter Fiscal Year 2005
(CARS and AMEX Data)**

Sec Code	Name	Total Amount	MBE		WBE		SBE	
			MBE Amount	Percent	WBE Amount	Percent	SBE Amount	Percent
Judicial	Board of Bar Examiners	43,120.86	0.00	0.00%	0.00	0.00%	4,690.60	10.88%
	Circuit Courts	9,083,297.00	181,177.51	1.99%	3,603.50	0.04%	249,023.49	2.74%
	Combined District Courts	2,188,273.98	6,626.00	0.30%	423.65	0.02%	49,851.22	2.28%
	Court of Appeals of Virginia	92,811.09	0.00	0.00%	0.00	0.00%	2,271.80	2.45%
	General District Courts	6,088,531.05	92,109.43	1.51%	34,812.97	0.57%	254,217.37	4.18%
	Judicial Inquiry and Review Commission	4,687.65	0.00	0.00%	0.00	0.00%	1,443.50	30.79%
	Juvenile & Domestic Relations District Courts	6,995,281.18	149,757.36	2.14%	2,594.29	0.04%	99,306.81	1.42%
	Magistrate System	475,365.95	79,147.90	16.65%	497.67	0.10%	9,263.06	1.95%
	Public Defender Commission	368,510.01	15,883.87	4.31%	96.24	0.03%	79,062.77	21.45%
	Supreme Court	1,098,997.79	9,710.80	0.88%	13,159.02	1.20%	426,567.60	38.81%
	Virginia Criminal Sentencing Commission	22,597.06	0.00	0.00%	783.18	3.47%	8,637.88	38.23%
	Virginia State Bar	1,372,547.40	12,624.68	0.92%	7,500.04	0.55%	154,415.13	11.25%
Total		27,834,021.02	547,037.55	1.97%	63,470.56	0.23%	1,338,751.23	4.81%

**SWAM Expenditure
4th Quarter Fiscal Year 2005
(CARS and AMEX Data)**

Sec Code	Name	Total Amount	MBE Amount	MBE Percent	WBE Amount	WBE Percent	SBE Amount	SBE Percent
Transportation	Department of Aviation	802,273.21	4,318.48	0.54%	3,059.60	0.38%	446,165.09	55.61%
	Department of Motor Vehicles	10,538,563.27	645,573.74	6.13%	230,434.66	2.19%	1,458,619.54	13.84%
	Department of Rail and Public Transportation	10,462,980.92	552,918.11	5.28%	11,204.70	0.11%	3,060.60	0.03%
	Department of Transportation	462,812,291.46	6,555,842.24	1.42%	11,520,019.89	2.49%	23,838,388.70	5.15%
	Motor Vehicle Dealer Board	26,503.80	0.00	0.00%	0.00	0.00%	764.48	2.88%
	Secretary of Transportation	2,098.26	113.00	5.39%	0.00	0.00%	86.78	4.14%
Total		484,644,710.92	7,758,765.57	1.60%	11,764,718.85	2.43%	25,747,085.19	5.31%

**SWAM Expenditure
4th Quarter Fiscal Year 2005
(CARS and AMEX Data)**

Sec Code	Name	Total Amount	MBE Amount	MBE Percent	WBE Amount	WBE Percent	SBE Amount	SBE Percent
Independent Agencies	State Corporation Commission	5,369,787.79	554,579.45	10.33%	0.00	0.00%	383,255.62	7.14%
	State Lottery Department	14,106,310.66	440,409.35	3.12%	8,389.08	0.06%	7,825,395.51	55.47%
	Virginia College Savings Plan	365,260.61	460.84	0.13%	894.34	0.24%	6,815.48	1.87%
	Virginia Office for Protection and Advocacy	35,201.75	0.00	0.00%	70.13	0.20%	1,207.60	3.43%
	Virginia Retirement System	1,828,289.44	96,779.09	5.29%	5,016.04	0.27%	51,118.09	2.80%
	Virginia Workers' Compensation Commission	547,262.07	603.37	0.11%	739.20	0.14%	31,626.48	5.78%
Total		22,252,112.32	1,092,832.10	4.91%	15,108.79	0.07%	8,299,418.78	37.30%

**SWAM Expenditure
4th Quarter Fiscal Year 2005
(CARS and AMEX Data)**

Sec Code	Name	Total Amount	MBE		WBE		SBE	
			MBE Amount	Percent	WBE Amount	Percent	SBE Amount	Percent
Administration	Compensation Board	10,018.22	388.82	3.88%	777.88	7.76%	7,178.38	71.65%
	Department of Charitable Gaming	20,659.21	543.18	2.63%	62.38	0.30%	9,306.30	45.05%
	Department of Employment Dispute Resolution	24,287.79	4,110.69	16.92%	3,283.75	13.52%	695.10	2.86%
	Department of General Services	33,181,799.56	725,186.10	2.19%	367,064.11	1.11%	1,725,011.72	5.20%
	Department of Human Resource Management	256,664.84	5,274.64	2.06%	0.00	0.00%	12,709.22	4.95%
	Department of Veterans Services	1,878,757.89	1,256.00	0.07%	24.68	0.00%	48,775.60	2.60%
	Human Rights Council	6,514.96	14.00	0.21%	0.00	0.00%	504.70	7.75%
	Secretary of Administration	8,040.21	686.15	8.53%	212.50	2.64%	1,799.42	22.38%
	State Board of Elections	159,900.12	8,563.28	5.36%	15,468.25	9.67%	7,155.63	4.48%
	Total	35,546,642.80	746,022.86	2.10%	386,893.55	1.09%	1,813,136.07	5.10%

**SWAM Expenditure
4th Quarter Fiscal Year 2005
(CARS and AMEX Data)**

Sec Code	Name	Total Amount	MBE Amount	MBE Percent	WBE Amount	WBE Percent	SBE Amount	SBE Percent
Finance	Department of Accounts	73,857.61	53.20	0.07%	1,808.84	2.45%	10,512.41	14.23%
	Department of Planning and Budget	252,938.32	0.00	0.00%	1,747.67	0.69%	217,620.23	86.04%
	Department of Taxation	11,969,224.17	33,326.48	0.28%	85,947.25	0.72%	1,628,886.59	13.61%
	Department of the Treasury	4,423,250.34	3,095.42	0.07%	6,515.44	0.15%	105,354.79	2.38%
	Secretary of Finance	283.34	0.00	0.00%	0.00	0.00%	0.00	0.00%
	Treasury Board	78,920.49	0.00	0.00%	0.00	0.00%	17,580.76	22.28%
Total		16,798,474.27	36,475.10	0.22%	96,019.20	0.57%	1,979,954.78	11.79%

**SWAM Expenditure
4th Quarter Fiscal Year 2005
(CARS and AMEX Data)**

Sec Code	Name	Total Amount	MBE		WBE		SBE	
			MBE Amount	Percent	WBE Amount	Percent	SBE Amount	Percent
Natural Resources	Chippokes Plantation Farm Foundation	1,893.92	0.00	0.00%	0.00	0.00%	376.59	19.88%
	Department of Conservation & Recreation	7,167,833.81	455,164.26	6.35%	109,237.43	1.52%	1,440,987.60	20.10%
	Department of Environmental Quality	5,817,512.76	174,681.15	3.00%	4,659.57	0.08%	297,818.74	5.12%
	Department of Game and Inland Fisheries	4,902,628.16	115,560.66	2.36%	33,931.12	0.69%	199,821.54	4.08%
	Department of Historic Resources	565,249.43	3,120.04	0.55%	20,492.88	3.63%	113,625.29	20.10%
	Marine Resources Commission	1,586,927.16	53,080.72	3.34%	22,348.28	1.41%	504,148.48	31.77%
	Secretary of Natural Resources	1,409.27	27.28	1.94%	0.00	0.00%	566.49	40.20%
	Virginia Museum of Natural History	1,259,818.47	0.00	0.00%	791.95	0.06%	8,638.98	0.69%
Total		21,303,272.98	801,634.11	3.76%	191,461.23	0.90%	2,565,983.71	12.05%

**SWAM Expenditure
4th Quarter Fiscal Year 2005
(CARS and AMEX Data)**

Sec Code	Name	Total Amount	MBE Amount	MBE Percent	WBE Amount	WBE Percent	SBE Amount	SBE Percent
Commerce & Trade	Board of Accountancy	27,399.32	1,975.00	7.21%	288.00	1.05%	989.67	3.61%
	Department of Business Assistance	77,633.87	6,943.44	8.94%	2,101.43	2.71%	25,757.07	33.18%
	Department of Housing and Community Development	335,282.76	46,053.00	13.74%	10,058.00	3.00%	8,583.00	2.56%
	Department of Labor and Industry	179,856.67	13,604.41	7.56%	11,430.04	6.36%	117,529.99	65.35%
	Department of Mines, Minerals and Energy	1,646,774.45	17,539.00	1.07%	62,581.00	3.80%	493,800.00	29.99%
	Department of Minority Business Enterprise	23,773.98	5,594.86	23.53%	0.00	0.00%	1,117.31	4.70%
	Department of Professional and Occupational Regulation	203,455.92	28,236.58	13.88%	19,654.08	9.66%	84,050.62	41.31%
	Secretary of Commerce and Trade	3,075.08	0.00	0.00%	0.00	0.00%	797.55	25.94%
	Tobacco Indemnification & Revitalization Commission	158,982.39	0.00	0.00%	27,500.00	17.30%	4,788.00	3.01%
	Virginia Employment Commission	3,319,693.78	108,079.00	3.26%	64,207.00	1.93%	369,072.00	11.12%
	Virginia Racing Commission	21,133.32	3,040.62	14.39%	0.00	0.00%	530.81	2.51%
	Virginia-Israel Advisory Board	12,695.80	0.00	0.00%	0.00	0.00%	14.90	0.12%
Total		6,009,757.34	231,065.91	3.84%	197,819.55	3.29%	1,107,030.92	18.42%

**SWAM Expenditure
4th Quarter Fiscal Year 2005
(CARS and AMEX Data)**

Sec Code	Name	Total Amount	MBE Amount	MBE Percent	WBE Amount	WBE Percent	SBE Amount	SBE Percent
Technology	Secretary of Technology	653.44		0.00%	0.00	0.00%	299.95	45.90%
	Virginia Information Technologies Agency	53,001,933.90	3,497,161.59	6.60%	236,395.87	0.45%	1,207,211.72	2.28%
Total		53,002,587.34	3,497,161.59	6.60%	236,395.87	0.45%	1,207,511.67	2.28%

**SWAM Expenditure
4th Quarter Fiscal Year 2005
(CARS and AMEX Data)**

Sec Code	Name	Total Amount	MBE Amount	MBE Percent	WBE Amount	WBE Percent	SBE Amount	SBE Percent
Agriculture & Forestr	Department of Agriculture and Consumer Services	1,142,800.77	2,468.21	0.22%	2,438.89	0.21%	80,077.72	7.01%
	Department of Forestry	2,805,228.30	9,005.74	0.32%	80,173.95	2.86%	180,659.18	6.44%
Total		3,948,029.07	11,473.95	0.29%	82,612.84	2.09%	260,736.90	6.60%