

**SWAM Expenditure
4th Quarter Fiscal Year 2005
(CARS and AMEX Data)**

Sec Code	Secretariat	Total Amount	MBE Certified Amount	MBE Percent	WBE Certified Amount	WBE Percent	SBE Certified Amount	SBE Percent
3	Education	\$411,272,457.02	\$9,394,754.20	2.28%	\$8,265,643.27	2.01%	\$57,938,085.03	14.09%
4	Executive Offices	\$817,492.61	\$14,937.93	1.83%	\$14,297.71	1.75%	\$138,506.39	16.94%
5	Health & Human Resources	\$103,465,069.42	\$786,164.14	0.76%	\$599,029.18	0.58%	\$5,563,693.88	5.38%
6	Public Safety	\$111,635,791.85	\$1,361,645.95	1.22%	\$1,825,268.27	1.64%	\$11,925,473.11	10.68%
7	Legislative	\$1,088,470.91	\$17,056.60	1.57%	\$2,539.27	0.23%	\$265,310.49	24.37%
8	Judicial	\$27,834,021.02	\$547,037.55	1.97%	\$63,470.56	0.23%	\$1,338,751.23	4.81%
9	Transportation	\$484,644,710.92	\$7,758,765.57	1.60%	\$11,764,718.85	2.43%	\$25,747,085.19	5.31%
11	Independent Agencies	\$22,252,112.32	\$1,092,832.10	4.91%	\$15,108.79	0.07%	\$8,299,418.78	37.30%
12	Administration	\$35,546,642.80	\$746,022.86	2.10%	\$386,893.55	1.09%	\$1,813,136.07	5.10%
13	Finance	\$16,798,474.27	\$36,475.10	0.22%	\$96,019.20	0.57%	\$1,979,954.78	11.79%
15	Natural Resources	\$21,303,272.98	\$801,634.11	3.76%	\$191,461.23	0.90%	\$2,565,983.71	12.05%
16	Commerce & Trade	\$6,009,757.34	\$231,065.91	3.84%	\$197,819.55	3.29%	\$1,107,030.92	18.42%
18	Technology	\$53,002,587.34	\$3,497,161.59	6.60%	\$236,395.87	0.45%	\$1,207,511.67	2.28%
19	Agriculture & Forestry	\$3,948,029.07	\$11,473.95	0.29%	\$82,612.84	2.09%	\$260,736.90	6.60%
	Total	\$1,299,618,889.87	\$26,297,027.56	2.02%	\$23,741,278.14	1.83%	\$120,150,678.15	9.25%