

**SWAM Expenditure  
2nd Quarter Fiscal Year 2006  
(CARS and SPCC data)**

REVISED

<b>Sec Code</b>	<b>Secretariat</b>	<b>Total Amount</b>	<b>MBE Certified Amount</b>	<b>MBE Percent</b>	<b>WBE Certified Amount</b>	<b>WBE Percent</b>	<b>SBE Certified Amount</b>	<b>SBE Percent</b>
3	Education	\$345,701,767.08	\$9,645,049.89	2.79%	\$5,941,463.57	1.72%	\$40,617,448.60	11.75%
4	Executive Offices	\$618,510.78	\$11,523.19	1.86%	\$0.00	0.00%	\$102,460.07	16.57%
5	Health & Human Resources	\$45,981,491.39	\$1,226,526.36	2.67%	\$689,670.47	1.50%	\$4,995,435.24	10.86%
6	Public Safety	\$129,660,245.22	\$1,537,735.73	1.19%	\$1,278,477.45	0.99%	\$9,203,315.41	7.10%
7	Legislative	\$978,130.20	\$38,615.79	3.95%	\$962.13	0.10%	\$164,130.77	16.78%
8	Judicial	\$23,349,372.62	\$662,923.09	2.84%	\$152,063.93	0.65%	\$870,086.88	3.73%
9	Transportation	\$411,398,362.31	\$9,170,455.90	2.23%	\$14,986,625.07	3.64%	\$26,804,692.26	6.52%
11	Independent Agencies	\$17,794,505.77	\$537,422.80	3.02%	\$32,660.89	0.18%	\$5,588,041.30	31.40%
12	Administration	\$32,643,704.19	\$1,527,532.91	4.68%	\$600,050.04	1.84%	\$2,601,914.52	7.97%
13	Finance	\$9,093,677.61	\$39,193.83	0.43%	\$49,114.58	0.54%	\$262,689.76	2.89%
15	Natural Resources	\$23,278,756.03	\$331,214.73	1.42%	\$160,817.78	0.69%	\$1,872,837.74	8.05%
16	Commerce & Trade	\$3,710,560.10	\$153,434.02	4.14%	\$87,316.19	2.35%	\$1,261,128.20	33.99%
18	Technology	\$39,088,710.62	\$3,127,186.52	8.00%	\$254,839.73	0.65%	\$1,449,131.95	3.71%
19	Agriculture & Forestry	\$2,533,476.54	\$44,764.19	1.77%	\$15,446.55	0.61%	\$298,200.75	11.77%
	<b>TOTAL</b>	<b>\$1,085,831,270.46</b>	<b>\$28,053,578.95</b>	<b>2.58%</b>	<b>\$24,249,508.38</b>	<b>2.23%</b>	<b>\$96,091,513.45</b>	<b>8.85%</b>