

SWAM Expenditure
4th Quarter Fiscal Year 2006
(CARS and SPCC Data Self Reporting)

Agency Name	Secretariat	Discretionary	Minority Business		Woman Business		Small Business	
			Total Amount	Percent	Total Amount	Percent	Total Amount	Percent
Administration								
Compensation Board		\$65,094.54	\$354.69	0.54%	\$2,201.63	3.38%	\$5,183.60	7.96%
Department of Charitable Gaming		\$3,735.42	\$4,012.28	107.41%	\$0.00	0.00%	\$2,472.13	66.18%
Department of Employment Dispute Resolution		\$21,465.79	\$2,660.25	12.39%	\$1,383.44	6.44%	\$1,773.20	8.26%
Department of General Services		\$29,289,859.67	\$810,448.05	2.77%	\$514,454.67	1.76%	\$3,307,268.79	11.29%
Department of Human Resource Management		\$136,302.09	\$12,155.41	8.92%	\$32.90	0.02%	\$12,629.63	9.27%
Department of Minority Business Enterprise		\$129,450.29	\$24,994.55	19.31%	\$154.12	0.12%	\$614.46	0.47%
Department of Veterans Services		\$4,009,377.13	\$5,176.92	0.13%	\$50,593.79	1.26%	\$32,560.42	0.81%
Human Rights Council		\$3,602.81	\$1,400.83	38.88%	\$0.00	0.00%	\$1,680.29	46.64%
Secretary of Administration		\$12,215.69	\$4,386.90	35.91%	\$0.00	0.00%	\$4,495.60	36.80%
State Board of Elections		\$1,283,218.05	\$45,970.88	3.58%	\$41,068.83	3.20%	\$16,964.13	1.32%
Total		\$34,954,321.48	\$911,560.76	2.61%	\$609,889.38	1.74%	\$3,385,642.25	9.69%
Agriculture and Forestry								
Department of Agriculture and Consumer Services		\$2,207,983.35	\$15,139.11	0.69%	\$109,686.47	4.97%	\$478,882.68	21.69%
Department of Forestry		\$3,645,404.53	\$30,948.58	0.85%	\$40,387.78	1.11%	\$421,083.92	11.55%
Secretary of Agriculture and Forestry		\$9.90	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Virginia Agricultural Council		\$819.24	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Total		\$5,854,217.02	\$46,087.69	0.79%	\$150,074.25	2.56%	\$899,966.60	15.37%
Commerce and Trade								
Board of Accountancy		\$30,207.96	\$6,352.16	21.03%	\$0.00	0.00%	\$1,711.50	5.67%
Department of Business Assistance		\$55,941.42	\$8,000.36	14.30%	\$2,522.75	4.51%	\$7,272.85	13.00%
Department of Housing and Community Development		\$496,904.12	\$34,546.40	6.95%	\$14,701.56	2.96%	\$12,450.58	2.51%
Department of Labor and Industry		\$107,312.48	\$9,271.81	8.64%	\$31,766.40	29.60%	\$25,317.44	23.59%
Department of Mines, Minerals and Energy		\$679,380.46	\$174.09	0.03%	\$2,390.35	0.35%	\$271,934.10	40.03%
Department of Professional and Occupational Regulation		\$312,231.73	\$10,983.66	3.52%	\$36,003.78	11.53%	\$85,385.65	27.35%
Secretary of Commerce and Trade		\$61,342.94	\$0.00	0.00%	\$0.00	0.00%	\$126.02	0.21%
Tobacco Indemnification & Revitalization Commission		\$140,028.88	\$0.00	0.00%	\$0.00	0.00%	\$4,825.35	3.45%
Virginia Employment Commission		\$1,881,699.50	\$106,613.24	5.67%	\$58,501.54	3.11%	\$371,524.48	19.74%
Virginia Racing Commission		\$22,715.42	\$560.44	2.47%	\$0.00	0.00%	\$5,219.98	22.98%
Virginia Tourism Authority		\$227,902.16	\$20,119.69	8.83%	\$21,281.37	9.34%	\$95,669.57	41.98%
Virginia-Israel Advisory Board		\$3,413.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Total		\$4,019,080.07	\$196,621.85	4.89%	\$167,167.75	4.16%	\$881,437.52	21.93%
Education								
Christopher Newport University		\$7,547,749.90	\$61,710.80	0.82%	\$164,155.02	2.17%	\$823,029.04	10.90%
Department of Education - Central Office Operations		\$29,430,931.00	\$256,617.25	0.87%	\$73,500.25	0.25%	\$131,962.37	0.45%
Department of Education - Direct Aid to Public Education		\$1,350,680.83	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Virginia School for Deaf and Blind at Staunton		\$341,434.17	\$1,417.52	0.42%	\$1,461.00	0.43%	\$50,799.37	14.88%
Virginia School for Deaf, Blind & Multi-Disabled at Hampton		\$272,478.15	\$1,630.23	0.60%	\$5,670.87	2.08%	\$116,152.64	42.63%

SWAM Expenditure
4th Quarter Fiscal Year 2006
(CARS and SPCC Data Self Reporting)

Frontier Culture Museum of Virginia	\$129,314.76	\$0.00	0.00%	\$1,377.65	1.07%	\$12,483.93	9.65%
Jamestown 2007	\$1,415,902.85	\$0.00	0.00%	\$2,250.00	0.16%	\$1,029,124.83	72.68%
Jamestown-Yorktown Foundation	\$7,860,044.37	\$57,026.46	0.73%	\$17,572.06	0.22%	\$3,584,294.15	45.60%
Longwood University	\$6,795,106.88	\$105,964.27	1.56%	\$63,399.84	0.93%	\$803,363.93	11.82%
Norfolk State University	\$18,166,915.97	\$1,303,880.25	7.18%	\$50,005.36	0.28%	\$2,325,985.53	12.80%
Secretary of Education	\$884.78	\$738.39	83.45%	\$0.00	0.00%	\$0.00	0.00%
State Council of Higher Education for Virginia	\$114,799.16	\$24,252.01	21.13%	\$24.39	0.02%	\$8,284.01	7.22%
Richard Bland College	\$562,628.51	\$6,895.27	1.23%	\$2,669.65	0.47%	\$60,247.01	10.71%
The Library of Virginia	\$1,188,250.13	\$39,736.79	3.34%	\$7,392.98	0.62%	\$59,896.43	5.04%
The Science Museum of Virginia	\$1,124,850.73	\$2,153.07	0.19%	\$177.00	0.02%	\$138,456.46	12.31%
Virginia Commission for the Arts	\$4,479.03	\$752.84	16.81%	\$0.00	0.00%	\$1,229.55	27.45%
Blue Ridge Community College	\$2,180,340.54	\$91,240.80	4.18%	\$58,177.50	2.67%	\$221,042.64	10.14%
Central Virginia Community College	\$838,203.63	\$61,127.34	7.29%	\$1,014.00	0.12%	\$113,023.99	13.48%
Dabney S. Lancaster Community College	\$1,208,063.75	\$3,270.00	0.27%	\$4,212.35	0.35%	\$383,777.06	31.77%
Danville Community College	\$871,742.16	\$48,813.09	5.60%	\$7,982.38	0.92%	\$39,413.98	4.52%
Eastern Shore Community College	\$410,698.60	\$21,335.40	5.19%	\$147.08	0.04%	\$60,223.20	14.66%
Germanna Community College	\$3,179,056.17	\$15,305.53	0.48%	\$116,336.28	3.66%	\$233,384.12	7.34%
J. Sargeant Reynolds Community College	\$4,148,136.62	\$130,023.67	3.13%	\$36,309.97	0.88%	\$820,169.52	19.77%
John Tyler Community College	\$1,276,426.25	\$33,208.54	2.60%	\$6,726.50	0.53%	\$93,602.41	7.33%
Lord Fairfax Community College	\$1,398,411.13	\$41,122.53	2.94%	\$24,668.65	1.76%	\$107,449.35	7.68%
Mountain Empire Community College	\$497,831.26	\$5,910.11	1.19%	\$3,514.20	0.71%	\$40,969.34	8.23%
New River Community College	\$1,800,771.46	\$50,719.63	2.82%	\$16,667.24	0.93%	\$143,008.00	7.94%
Northern Virginia Community College	\$13,842,733.14	\$86,448.88	0.62%	\$29,078.02	0.21%	\$939,302.97	6.79%
Patrick Henry Community College	\$1,613,168.69	\$12,433.17	0.77%	\$32,762.28	2.03%	\$56,840.69	3.52%
Paul D. Camp Community College	\$334,349.65	\$13,219.40	3.95%	\$10,030.33	3.00%	\$19,641.07	5.87%
Piedmont Virginia Community College	\$2,155,566.63	\$54,256.53	2.52%	\$5,671.00	0.26%	\$50,899.78	2.36%
Rappahannock Community College	\$538,619.14	\$400.95	0.07%	\$16,323.50	3.03%	\$59,932.81	11.13%
Southside Virginia Community College	\$2,104,781.47	\$436,468.33	20.74%	\$23,283.80	1.11%	\$265,453.09	12.61%
Southwest Virginia Community College	\$943,723.65	\$16,358.29	1.73%	\$34,525.65	3.66%	\$31,558.17	3.34%
Thomas Nelson Community College	\$1,806,529.29	\$245,286.09	13.58%	\$30,880.91	1.71%	\$386,265.24	21.38%
Tidewater Community College	\$4,903,909.09	\$68,904.68	1.41%	\$39,490.39	0.81%	\$865,960.22	17.66%
Virginia Community College System- System Office	\$8,036,092.57	\$19,160.05	0.24%	\$17,634.17	0.22%	\$383,851.22	4.78%
Virginia Highlands Community College	\$570,630.29	\$25,449.54	4.46%	\$35,301.07	6.19%	\$33,725.97	5.91%
Virginia Western Community College	\$3,213,031.84	\$18,905.29	0.59%	\$4,045.01	0.13%	\$2,363,344.01	73.55%
Wytheville Community College	\$769,871.89	\$67,671.77	8.79%	\$43,804.19	5.69%	\$52,782.77	6.86%
Virginia Military Institute	\$17,529,886.52	\$263,298.86	1.50%	\$294,990.81	1.68%	\$262,943.86	1.50%
Virginia Museum of Fine Arts	\$6,320,804.62	\$312,899.52	4.95%	\$58,553.15	0.93%	\$139,120.02	2.20%
Virginia State University	\$17,456,858.97	\$949,866.42	5.44%	\$822,573.41	4.71%	\$915,626.67	5.25%
Total	\$176,256,690.24	\$4,955,879.56	2.81%	\$2,164,359.91	1.23%	\$18,228,621.42	10.34%
Education (Self-Reporting)							
College of William & Mary	\$13,135,031.08	\$234,917.78	1.79%	\$177,820.13	1.35%	\$1,258,777.97	9.58%
George Mason University	\$27,262,607.35	\$849,594.73	3.12%	\$78,448.50	0.29%	\$1,711,374.60	6.28%

SWAM Expenditure
4th Quarter Fiscal Year 2006
(CARS and SPCC Data Self Reporting)

James Madison University	\$21,905,922.99	\$186,650.93	0.85%	\$484,013.44	2.21%	\$5,146,649.05	23.49%
Old Dominion University (ODU)	\$22,715,497.35	\$501,259.76	2.21%	\$77,782.25	0.34%	\$2,871,493.61	12.64%
Radford University	\$6,305,197.00	\$281,702.85	4.47%	\$239,661.65	3.80%	\$822,959.44	13.05%
University of Mary Washington	\$9,224,867.15	\$341,567.35	3.70%	\$19,293.15	0.21%	\$902,901.80	9.79%
University of Virginia (UVA)	\$64,757,391.30	\$955,925.47	1.48%	\$2,179,866.30	3.37%	\$9,764,900.59	15.08%
VA Commonwealth University (VCU)	\$59,781,248.00	\$2,801,288.36	4.69%	\$1,312,522.11	2.20%	\$9,220,579.46	15.42%
Virginia Tech	\$38,980,805.32	\$480,024.29	1.23%	\$234,789.13	0.60%	\$3,683,355.67	9.45%
Total	\$264,068,567.54	\$6,632,931.52	2.51%	\$4,804,196.66	1.82%	\$35,382,992.19	13.40%
Executive Offices							
Attorney General - Division of Debt Collection	\$21,652.03	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Attorney General and Department of Law	\$359,286.59	\$11,101.37	3.09%	\$4,345.88	1.21%	\$51,043.72	14.21%
Lieutenant Governor	\$4,238.35	\$0.00	0.00%	\$0.00	0.00%	\$2,435.69	57.47%
Office for Substance Abuse Prevention	\$6,473.06	\$5,499.32	84.96%	\$0.00	0.00%	\$49.80	0.77%
Office of Commonwealth Preparedness	\$5,232.14	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Office of the Governor	\$100,402.34	\$4,193.75	4.18%	\$0.00	0.00%	\$17,810.02	17.74%
Secretary of the Commonwealth	\$33,454.81	\$5,718.96	17.09%	\$0.00	0.00%	\$8,720.25	26.07%
Virginia Liaison Office	\$3,525.13	\$0.00	0.00%	\$0.00	0.00%	\$31.07	0.88%
Total	\$534,264.45	\$26,513.40	4.96%	\$4,345.88	0.81%	\$80,090.55	14.99%
Finance							
Department of Accounts	\$118,008.05	\$4,684.81	3.97%	\$4,866.54	4.12%	\$5,829.39	4.94%
Department of Planning and Budget	\$344,195.23	\$1,026.94	0.30%	\$0.00	0.00%	\$888.71	0.26%
Department of Taxation	\$9,545,038.63	\$7,416.79	0.08%	\$53,954.01	0.57%	\$1,622,267.28	17.00%
Department of the Treasury	\$1,088,112.82	\$7,356.88	0.68%	\$24,531.85	2.25%	\$138,555.55	12.73%
Treasury Board	\$42,379.26	\$0.00	0.00%	\$0.00	0.00%	\$1,872.51	4.42%
Secretary of Finance	\$1,583.77	\$387.13	24.44%	\$0.00	0.00%	\$776.00	49.00%
Total	\$11,139,317.76	\$20,872.55	0.19%	\$83,352.40	0.75%	\$1,770,189.44	15.89%
Health & Human Resources							
Department for the Aging	\$49,382.68	\$2,708.81	5.49%	\$2,001.12	4.05%	\$9,123.30	18.47%
Department for the Deaf & Hard-of-Hearing	\$139,325.06	\$541.86	0.39%	\$0.00	0.00%	\$9,874.26	7.09%
Department of Health	\$7,376,102.00	\$283,262.38	3.84%	\$361,914.22	4.91%	\$1,788,018.93	24.24%
Department of Health Professions	\$692,120.03	\$25,810.03	3.73%	\$4,690.35	0.68%	\$105,474.56	15.24%
Department of Medical Assistance Services	\$24,727,449.32	\$65,461.89	0.26%	\$40,221.05	0.16%	\$742,732.08	3.00%
Department of Rehabilitative Services	\$4,265,412.47	\$12,721.41	0.30%	\$22,889.60	0.54%	\$628,562.12	14.74%
Woodrow Wilson Rehabilitation Center	\$2,378,673.23	\$11,739.69	0.49%	\$42,752.92	1.80%	\$729,262.01	30.66%
Department of Social Services	\$7,721,280.41	\$176,011.06	2.28%	\$112,507.97	1.46%	\$605,642.75	7.84%
Commonwealth Center for Behavioral Rehabilitation	\$409,785.66	\$2,900.81	0.71%	\$9,185.67	2.24%	\$16,301.14	3.98%
Dept. of Mental Health, Mental Retardation & SAS - CO	\$4,466,039.24	\$72,384.65	1.62%	\$105,695.79	2.37%	\$953,545.12	21.35%
Catawba Hospital	\$611,552.97	\$11,727.72	1.92%	\$2,556.50	0.42%	\$29,466.72	4.82%
Central State Hospital	\$1,653,467.58	\$18,649.00	1.13%	\$6,318.75	0.38%	\$124,150.31	7.51%
Commonwealth Center for Children and Adolescents	\$44,678.02	\$3,174.23	7.10%	\$7,688.20	17.21%	\$23,948.53	53.60%
Eastern State Hospital	\$1,030,900.35	\$23,874.04	2.32%	\$29,115.83	2.82%	\$54,454.46	5.28%

SWAM Expenditure
4th Quarter Fiscal Year 2006
(CARS and SPCC Data Self Reporting)

Hiram W. Davis Medical Center	\$298,597.50	\$0.00	0.00%	\$300.00	0.10%	\$10,638.58	3.56%
Northern Virginia Mental Health Institute	\$677,793.48	\$15,088.72	2.23%	\$16,525.41	2.44%	\$65,770.39	9.70%
Piedmont Geriatric Hospital	\$567,867.94	\$1,008.64	0.18%	\$18,043.67	3.18%	\$78,424.67	13.81%
Southern Virginia Mental Health Institute	\$327,026.36	\$8,404.83	2.57%	\$1,050.74	0.32%	\$7,498.42	2.29%
Southwestern Virginia Mental Health Institute	\$974,152.54	\$698.23	0.07%	\$5,699.90	0.59%	\$44,114.89	4.53%
Western State Hospital	\$903,465.27	\$7,274.55	0.81%	\$22,467.34	2.49%	\$112,717.46	12.48%
Central Virginia Training Center	\$1,802,486.38	\$11,988.15	0.67%	\$4,148.41	0.23%	\$127,445.98	7.07%
Northern Virginia Training Center	\$727,265.52	\$499.68	0.07%	\$0.00	0.00%	\$177,294.02	24.38%
Southeastern Virginia Training Center	\$534,321.55	\$1,214.90	0.23%	\$7,169.97	1.34%	\$82,418.41	15.42%
Southside Virginia Training Center	\$3,672,319.23	\$8,691.96	0.24%	\$118,697.75	3.23%	\$235,610.85	6.42%
Southwestern Virginia Training Center	\$396,586.44	\$6,818.68	1.72%	\$18,463.14	4.66%	\$22,546.79	5.69%
Secretary of Health & Human Resources	\$684.78	\$315.42	46.06%	\$0.00	0.00%	\$203.56	29.73%
Virginia Board for People with Disabilities	\$38,961.53	\$42.00	0.11%	\$0.00	0.00%	\$11,031.73	28.31%
Virginia Department for the Blind and Vision Impaired	\$3,378,783.17	\$78,348.76	2.32%	\$106,766.37	3.16%	\$329,176.23	9.74%
Virginia Rehabilitation Center for the Blind & Vision Impaired	\$70,191.21	\$0.00	0.00%	\$0.00	0.00%	\$2,497.50	3.56%
Virginia Tobacco Settlement Foundation	\$1,867,383.99	\$0.00	0.00%	\$0.00	0.00%	\$1,657,053.75	88.74%
Total	\$71,804,055.91	\$851,362.10	1.19%	\$1,066,870.67	1.49%	\$8,784,999.52	12.23%
Independent Agencies							
State Corporation Commission	\$4,244,275.93	\$134,192.24	3.16%	\$291.00	0.01%	\$184,610.30	4.35%
State Lottery Department	\$13,415,424.29	\$206,526.34	1.54%	\$2,767.09	0.02%	\$6,976,803.95	52.01%
Virginia College Savings Plan	\$284,049.97	\$515.97	0.18%	\$726.70	0.26%	\$74,449.74	26.21%
Virginia Office for Protection and Advocacy	\$49,429.89	\$0.00	0.00%	\$0.00	0.00%	\$548.20	1.11%
Virginia Retirement System	\$3,856,966.10	\$39,748.15	1.03%	\$17,038.26	0.44%	\$28,074.51	0.73%
Virginia Workers' Compensation Commission	\$600,886.30	\$4,175.94	0.69%	\$0.00	0.00%	\$94,526.10	15.73%
Total	\$22,451,032.48	\$385,158.64	1.72%	\$20,823.05	0.09%	\$7,359,012.80	32.78%
Judicial							
Board of Bar Examiners	\$43,920.98	\$0.00	0.00%	\$0.00	0.00%	\$2,322.80	5.29%
Judicial Inquiry and Review Commission	\$1,695.64	\$0.00	0.00%	\$0.00	0.00%	\$1,100.79	64.92%
Public Defender Commission	\$521,506.53	\$113.77	0.02%	\$2,828.41	0.54%	\$59,239.82	11.36%
Circuit Courts	\$1,749,510.09	\$476,096.37	27.21%	\$1,075.59	0.06%	\$44,430.84	2.54%
Combined District Courts	\$2,452,492.44	\$84,910.80	3.46%	\$15,701.09	0.64%	\$18,109.56	0.74%
Court of Appeals of Virginia	\$102,269.31	\$30.12	0.03%	\$0.00	0.00%	\$8,433.50	8.25%
General District Courts	\$6,427,556.56	\$100,278.66	1.56%	\$92,215.38	1.43%	\$262,418.32	4.08%
Juvenile & Domestic Relations District Courts	\$6,388,287.74	\$13,561.18	0.21%	\$2,141.70	0.03%	\$66,541.01	1.04%
Magistrate System	\$248,141.41	\$0.00	0.00%	\$97.57	0.04%	\$7,571.10	3.05%
Supreme Court	\$1,109,986.88	\$107,960.70	9.73%	\$49,013.67	4.42%	\$296,760.93	26.74%
Virginia Criminal Sentencing Commission	\$87,725.87	\$0.00	0.00%	\$0.00	0.00%	\$26,131.22	29.79%
Virginia State Bar	\$1,455,223.75	\$43,192.26	2.97%	\$7,308.36	0.50%	\$240,439.31	16.52%
Total	\$20,588,317.20	\$826,143.86	4.01%	\$170,381.77	0.83%	\$1,033,499.20	5.02%
Legislative							
Auditor of Public Accounts	\$320,912.33	\$34,806.94	10.85%	\$1,484.04	0.46%	\$27,056.69	8.43%

SWAM Expenditure
4th Quarter Fiscal Year 2006
(CARS and SPCC Data Self Reporting)

Commission on Virginia Alcohol Safety Action Program	\$81,486.59	\$46.95	0.06%	\$18.75	0.02%	\$65,538.23	80.43%
Division of Capitol Police	\$48,485.38	\$0.00	0.00%	\$0.00	0.00%	\$869.95	1.79%
Division of Legislative Automated Systems	\$322,791.62	\$3,438.73	1.07%	\$0.00	0.00%	\$85,545.36	26.50%
Capital Square Preservation Council	\$80.48	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Division of Legislative Services	\$56,118.57	\$0.00	0.00%	\$190.00	0.34%	\$2,233.44	3.98%
Dr. Martin Luther King Memorial Commission	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Joint Commission on Health Care	\$9,468.62	\$0.00	0.00%	\$0.00	0.00%	\$262.83	2.78%
Virginia Commission on Youth	\$6,200.50	\$0.00	0.00%	\$0.00	0.00%	\$281.94	4.55%
Virginia Crime Commission	\$3,345.58	\$192.04	5.74%	\$0.00	0.00%	\$0.00	0.00%
Virginia Freedom of Information Advisory Council	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Virginia Housing Study Commission	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
House of Delegates	\$612,032.82	\$84.68	0.01%	\$0.00	0.00%	\$17,578.08	2.87%
Joint Legislative Audit & Review Commission	\$109,872.22	\$0.00	0.00%	\$0.00	0.00%	\$3,229.23	2.94%
Senate	\$256,001.45	\$1,233.53	0.48%	\$935.00	0.37%	\$22,346.15	8.73%
Total	\$1,826,796.16	\$39,802.87	2.18%	\$2,627.79	0.14%	\$224,941.90	12.31%
Natural Resources							
Chippokes Plantation Farm Foundation	\$1,583.30	\$0.00	0.00%	\$0.00	0.00%	\$636.13	40.18%
Department of Conservation & Recreation	\$9,598,519.38	\$84,811.04	0.88%	\$345,378.10	3.60%	\$2,167,201.86	22.58%
Department of Environmental Quality	\$3,866,090.61	\$259,190.54	6.70%	\$13,543.67	0.35%	\$693,946.86	17.95%
Department of Game and Inland Fisheries	\$4,335,796.75	\$175,093.36	4.04%	\$46,394.53	1.07%	\$1,264,210.12	29.16%
Department of Historic Resources	\$278,268.54	\$3,413.61	1.23%	\$51,319.77	18.44%	\$51,493.47	18.50%
Marine Resources Commission	\$1,749,585.65	\$53,980.02	3.09%	\$18,338.74	1.05%	\$941,797.07	53.83%
Secretary of Natural Resources	\$757.58	\$126.91	16.75%	\$0.00	0.00%	\$48.77	6.44%
Virginia Museum of Natural History	\$1,754,084.30	\$6,240.76	0.36%	\$5,131.15	0.29%	\$18,090.25	1.03%
Total	\$21,584,686.11	\$582,856.24	2.70%	\$480,105.96	2.22%	\$5,137,424.53	23.80%
Public Safety							
Commonwealth Attorneys' Services Council	\$41,761.03	\$1,703.00	4.08%	\$0.00	0.00%	\$0.00	0.00%
Department of Alcoholic Beverage Control	\$6,181,886.42	\$139,428.35	2.26%	\$38,371.37	0.62%	\$687,328.47	11.12%
Department of Correctional Education	\$1,768,993.64	\$304,474.91	17.21%	\$338,962.44	19.16%	\$145,387.30	8.22%
Department Of Corrections - Employee Relations & Training	\$536,309.64	-\$3.59	0.00%	\$4,053.46	0.76%	\$278,699.62	51.97%
Department of Corrections, Central Activities	\$28,247,849.71	\$94,842.03	0.34%	\$21,608.80	0.08%	\$1,318,788.95	4.67%
Department of Corrections-Central Administration	\$1,091,772.92	\$44,655.84	4.09%	\$5,473.41	0.50%	\$284,176.76	26.03%
Augusta Correctional Center	\$546,524.76	\$10,529.66	1.93%	\$14,569.60	2.67%	\$111,924.88	20.48%
Bland Correctional Center	\$1,200,425.15	\$25,780.93	2.15%	\$192,681.53	16.05%	\$350,497.10	29.20%
Brunswick Correctional Center	\$571,233.44	\$9,968.76	1.75%	\$6,854.84	1.20%	\$221,050.23	38.70%
Buckingham Correctional Center	\$399,950.38	\$5,045.47	1.26%	\$12,203.06	3.05%	\$100,615.39	25.16%
Central Region Correctional Field Units	\$226,612.35	\$3,696.95	1.63%	\$6,442.83	2.84%	\$35,953.00	15.87%
Coffeewood Correctional Center	\$1,158,127.43	\$41,050.43	3.54%	\$15,334.07	1.32%	\$158,362.79	13.67%
Corrections - Division of Institutions	\$5,168,941.34	\$37,441.45	0.72%	\$64,580.65	1.25%	\$181,711.63	3.52%
Deep Meadow Correctional Center	\$665,758.63	\$29,119.59	4.37%	\$39,032.75	5.86%	\$205,840.16	30.92%
Deerfield Correctional Center	\$229,381.83	\$0.00	0.00%	\$19,848.56	8.65%	\$56,529.64	24.64%
Dillwyn Correctional Center	\$462,767.03	\$1,931.49	0.42%	\$64,032.11	13.84%	\$141,166.23	30.50%

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Eastern Region Correctional Field Units	\$163,814.44	\$155.00	0.09%	\$7,454.87	4.55%	\$18,099.75	11.05%
Fluvanna Women's Correctional Center	\$3,033,693.48	\$534.58	0.02%	\$25,190.78	0.83%	\$240,917.17	7.94%
Greensville Correctional Center	\$8,234,734.73	\$4,086.26	0.05%	\$93,617.21	1.14%	\$407,636.39	4.95%
Haynesville Correctional Center	\$411,036.46	\$89,047.87	21.66%	\$21,243.81	5.17%	\$48,605.16	11.83%
Indian Creek Correctional Center	\$651,323.01	\$5,084.57	0.78%	\$392.43	0.06%	\$71,738.74	11.01%
James River Correctional Center	\$1,427,396.65	\$7,392.93	0.52%	\$6,559.57	0.46%	\$251,214.13	17.60%
Keen Mountain Correctional Center	\$577,649.60	\$32,537.11	5.63%	\$62,049.80	10.74%	\$277,916.75	48.11%
Lunenburg Correctional Center	\$1,533,148.75	\$5,494.88	0.36%	\$5,430.14	0.35%	\$54,765.17	3.57%
Marion Correctional Treatment Center	\$123,564.91	\$2,414.97	1.95%	\$17,867.71	14.46%	\$27,345.85	22.13%
Mecklenburg Correctional Center	\$794,297.43	\$30,921.18	3.89%	\$218,213.31	27.47%	\$191,825.08	24.15%
Nottoway Correctional Center	\$490,044.48	\$10,276.26	2.10%	\$25,362.82	5.18%	\$84,864.91	17.32%
Powhatan Correctional Center	\$2,290,190.52	\$13,749.05	0.60%	\$56,814.29	2.48%	\$97,047.85	4.24%
Powhatan Reception and Classification Center	\$169,619.87	\$9,116.76	5.37%	\$6,955.41	4.10%	\$37,995.31	22.40%
Red Onion State Prison	\$639,488.96	\$37,100.00	5.80%	\$16,300.59	2.55%	\$109,372.51	17.10%
Southampton Correctional Center	\$900,266.28	\$0.00	0.00%	\$14,593.48	1.62%	\$196,939.42	21.88%
St. Brides Correctional Center	\$146,382.54	\$7,936.53	5.42%	\$1,256.98	0.86%	\$34,074.98	23.28%
Sussex I State Prison	\$1,993,390.64	\$10,019.64	0.50%	\$17,129.87	0.86%	\$68,900.88	3.46%
Sussex II State Prison	\$1,540,920.94	\$19,566.06	1.27%	\$10,449.28	0.68%	\$79,253.94	5.14%
Virginia Correctional Center for Women	\$455,238.86	\$1,290.00	0.28%	\$8,243.20	1.81%	\$138,459.50	30.41%
Wallens Ridge State Prison	\$475,788.50	\$36,388.73	7.65%	\$5,113.70	1.07%	\$104,887.05	22.04%
Western Region Correctional Field Units	\$722,133.91	\$9,697.76	1.34%	\$50,493.73	6.99%	\$122,652.71	16.98%
Department of Criminal Justice Services	\$414,710.34	\$42,618.64	10.28%	\$24,776.63	5.97%	\$51,022.01	12.30%
Department of Emergency Management	\$1,147,196.42	\$19,134.86	1.67%	\$6,102.79	0.53%	\$285,526.41	24.89%
Department of Fire Programs	\$457,152.10	\$8,861.83	1.94%	\$11,372.03	2.49%	\$21,451.96	4.69%
Department of Forensic Science	\$1,575,130.95	\$85,795.09	5.45%	\$3,698.91	0.23%	\$186,672.34	11.85%
Department of Juvenile Justice	\$11,729,812.47	\$68,714.98	0.59%	\$258,668.16	2.21%	\$1,517,589.96	12.94%
Department of Military Affairs	\$3,184,601.71	\$24,281.82	0.76%	\$100,656.47	3.16%	\$938,757.38	29.48%
Department of State Police	\$28,292,258.55	\$332,723.36	1.18%	\$112,906.99	0.40%	\$1,093,923.69	3.87%
Division of Community Corrections	\$1,749,922.37	\$72,139.91	4.12%	\$89,401.06	5.11%	\$321,105.14	18.35%
Secretary of Public Safety	\$1,428.22	\$365.16	25.57%	\$0.00	0.00%	\$504.90	35.35%
Virginia Correctional Enterprises	\$9,779,136.72	\$36,138.64	0.37%	\$33,810.10	0.35%	\$1,497,775.31	15.32%
Virginia Parole Board	\$5,292.65	\$280.00	5.29%	\$4,498.00	84.99%	\$16.80	0.32%
Total	\$133,609,063.16	\$1,773,529.70	1.33%	\$2,160,673.60	1.62%	\$12,856,891.30	9.62%
Technology							
Secretary of Technology	\$218.50	\$66.72	30.54%	\$0.00	0.00%	\$32.99	15.10%
Virginia Information Technologies Agency	\$48,860,094.83	\$3,675,436.85	7.52%	\$146,747.39	0.30%	\$1,692,922.18	3.46%
Total	\$48,860,313.33	\$3,675,503.57	7.52%	\$146,747.39	0.30%	\$1,692,955.17	3.46%
Transportation							
Department of Aviation	\$771,187.61	\$2,744.54	0.36%	\$2,867.86	0.37%	\$179,662.92	23.30%
Department of Motor Vehicles	\$8,472,097.29	\$799,697.89	9.44%	\$153,447.41	1.81%	\$2,232,052.70	26.35%
Department of Rail and Public Transportation	\$306,772.11	\$92,492.41	30.15%	\$0.00	0.00%	\$22,591.00	7.36%
Department of Transportation	\$367,847,310.91	\$7,733,383.18	2.10%	\$12,766,075.57	3.47%	\$24,941,629.43	6.78%

SWAM Expenditure
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Motor Vehicle Dealer Board	\$77,708.56	\$9,713.18	12.50%	\$0.00	0.00%	\$0.00	0.00%
Secretary of Transportation	\$2,047.30	\$39.99	1.95%	\$0.00	0.00%	\$1,510.88	73.80%
Virginia Port Authority	\$20,487,266.28	\$772,000.04	3.77%	\$200,207.91	0.98%	\$861,591.73	4.21%
Total	\$397,964,390.06	\$9,410,071.23	2.36%	\$13,122,598.75	3.30%	\$28,239,038.66	7.10%
GRAND TOTAL	\$1,215,515,112.97	\$30,334,895.54	2.50%	\$25,154,215.21	2.07%	\$125,957,703.05	10.36%