

SWAM Expenditure
4th Quarter Fiscal year 2006
(CARS, SPCC and Self Reporting)

Secretariat	Total Discretionary	MBE Certified Amount	MBE Percentage	WBE Certified Amount	WBE Percentage	SBE Certified Amount	SBE Percentage
Administration	\$34,954,321.48	\$911,560.76	2.61%	\$609,889.38	1.74%	\$3,385,642.25	9.69%
Agriculture and Forestry	\$5,854,217.02	\$46,087.69	0.79%	\$150,074.25	2.56%	\$899,966.60	15.37%
Commerce and Trade	\$4,019,080.07	\$196,621.85	4.89%	\$167,167.75	4.16%	\$881,437.52	21.93%
Education	\$176,256,690.24	\$4,955,879.56	2.81%	\$2,164,359.91	1.23%	\$18,228,621.42	10.34%
Education (Universities Self-Reporting)	\$264,068,567.54	\$6,632,931.52	2.51%	\$4,804,196.66	1.82%	\$35,382,992.19	13.40%
Executive Offices	\$534,264.45	\$26,513.40	4.96%	\$4,345.88	0.81%	\$80,090.55	14.99%
Finance	\$11,139,317.76	\$20,872.55	0.19%	\$83,352.40	0.75%	\$1,770,189.44	15.89%
Health & Human Resources	\$71,804,055.91	\$851,362.10	1.19%	\$1,066,870.67	1.49%	\$8,784,999.52	12.23%
Independent Agencies	\$22,451,032.48	\$385,158.64	1.72%	\$20,823.05	0.09%	\$7,359,012.80	32.78%
Judicial	\$20,588,317.20	\$826,143.86	4.01%	\$170,381.77	0.83%	\$1,033,499.20	5.02%
Legislative	\$1,826,796.16	\$39,802.87	2.18%	\$2,627.79	0.14%	\$224,941.90	12.31%
Natural Resources	\$21,584,686.11	\$582,856.24	2.70%	\$480,105.96	2.22%	\$5,137,424.53	23.80%
Public Safety	\$133,609,063.16	\$1,773,529.70	1.33%	\$2,160,673.60	1.62%	\$12,856,891.30	9.62%
Technology	\$48,860,313.33	\$3,675,503.57	7.52%	\$146,747.39	0.30%	\$1,692,955.17	3.46%
Transportation	\$397,964,390.06	\$9,410,071.23	2.36%	\$13,122,598.75	3.30%	\$28,239,038.66	7.10%
Total	\$1,215,515,112.97	\$30,334,895.54	2.50%	\$25,154,215.21	2.07%	\$125,957,703.05	10.36%