

SWaM Prime and Subcontracting Expenditures 1st Quarter Fiscal Year 2007, (CARS, SPCC and Self-Reporting)

Secretariat		Minority Business			Woman Business			Small Business			Total SWaM (Prime & Sub)	
Agency Name	Discretionary	Prime Amount	Sub Amount	Total Percent	Prime Amount	Sub Amount	Total Percent	Prime Amount	Sub Amount	Total Percent	Amount	Percent
Administration												
Compensation Board	\$292,469.12	\$1,576.63		0.54%	\$2,224.81		0.76%	\$2,099.18		0.72%	\$5,900.62	2.02%
Department of Charitable Gaming	\$2,157.97	\$0.00		0.00%	\$0.00		0.00%	\$531.81		24.64%	\$531.81	24.64%
Department of Employment Dispute Resolution	\$5,438.88	\$0.00		0.00%	\$231.53		4.26%	\$598.05		11.00%	\$829.58	15.25%
Department of General Services	\$31,640,845.64	\$417,149.22	\$472,849.00	2.81%	\$786,443.74	\$0.00	2.49%	\$4,292,321.32	\$832,448.00	16.20%	\$6,801,211.28	21.50%
Department of Human Resource Management	\$216,037.37	\$5,054.65		2.34%	\$6,659.90		3.08%	\$7,894.54		3.65%	\$19,609.09	9.08%
Department of Minority Business Enterprise	\$47,748.26	\$20,544.85		43.03%	\$0.00		0.00%	\$152.86		0.32%	\$20,697.71	43.35%
Department of Veterans Services	\$455,806.48	\$2,554.94		0.56%	\$9,316.69		2.04%	\$61,475.83		13.49%	\$73,347.46	16.09%
Human Rights Council	\$6,193.84	\$220.50		3.56%	\$235.62		3.80%	\$1,175.52		18.98%	\$1,631.64	26.34%
Secretary of Administration	\$18,770.65	\$6,804.97		36.25%	\$475.82		2.53%	\$4,924.90		26.24%	\$12,205.69	65.03%
State Board of Elections	\$735,765.26	\$44,794.98		6.09%	\$106,789.68		14.51%	\$47,527.84		6.46%	\$199,112.50	27.06%
Total	\$33,421,233.47	\$498,700.74	\$472,849.00	2.91%	\$912,377.79	\$0.00	2.73%	\$4,418,701.85	\$832,448.00	15.71%	\$7,135,077.38	21.35%
Agriculture and Forestry												
Department of Agriculture and Consumer Services	\$2,471,727.57	\$3,896.69		0.16%	\$58,408.55		2.36%	\$1,242,020.90		50.25%	\$1,304,326.14	52.77%
Department of Forestry	\$1,973,259.64	\$7,890.32		0.40%	\$15,177.87		0.77%	\$58,608.06		2.97%	\$81,676.25	4.14%
Secretary of Agriculture and Forestry	\$721.30	\$0.00		0.00%	\$0.00		0.00%	\$0.00		0.00%	\$0.00	0.00%
Virginia Agricultural Council	\$1,037.27	\$0.00		0.00%	\$0.00		0.00%	\$0.00		0.00%	\$0.00	0.00%
Total	\$4,446,745.78	\$11,787.01	0	0.27%	\$73,586.42	0	1.65%	\$1,300,628.96	0	29.25%	\$1,386,002.39	31.17%
Commerce and Trade												
Board of Accountancy	\$24,928.33	\$6,770.12	\$1,280.00	32.29%	\$517.06	\$0.00	2.07%	\$1,377.63	\$0.00	5.53%	\$9,944.81	39.89%
Department of Business Assistance	\$41,760.14	\$19,435.37		46.54%	\$2,339.72		5.60%	\$3,501.96		8.39%	\$25,277.05	60.53%
Department of Housing and Community Development	\$209,363.30	\$12,175.89		5.82%	\$11,443.10		5.47%	\$16,106.15		7.69%	\$39,725.14	18.97%
Department of Labor and Industry	\$175,016.19	\$15,604.55		8.92%	\$28,611.61		16.35%	\$19,451.15		11.11%	\$63,667.31	36.38%
Department of Mines, Minerals and Energy	\$660,889.03	\$11,620.73		1.76%	\$13,765.85		2.08%	\$340,532.57		51.53%	\$365,919.15	55.37%
Department of Professional and Occupational Regulation	\$162,180.36	\$26,297.73		16.22%	\$29,575.62		18.24%	\$20,312.11		12.52%	\$76,185.46	46.98%
Secretary of Commerce and Trade	\$19,850.08	\$0.00		0.00%	\$0.00		0.00%	\$19.85		0.10%	\$19.85	0.10%
Tobacco Indemnification & Revitalization Commission	\$138,236.03	\$0.00		0.00%	\$0.00		0.00%	\$3,957.60		2.86%	\$3,957.60	2.86%
Virginia Economic Development Partnership	\$105,605.40	\$13,406.82		12.70%	\$2,215.50		2.10%	\$4,227.55		4.00%	\$19,849.87	18.80%
Virginia Employment Commission	\$2,004,009.82	\$153,224.24		7.65%	\$49,901.74		2.49%	\$378,065.24		18.87%	\$581,191.22	29.00%
Virginia Housing & Development Authority	\$2,731,179.00	\$227,928.00		8.35%	\$593,456.00		21.73%	\$450,364.00		16.49%	\$1,271,748.00	46.56%
Virginia Racing Commission	\$30,495.07	\$0.00		0.00%	\$0.00		0.00%	\$23,103.93		75.76%	\$23,103.93	75.76%
Virginia Tourism Authority	\$86,842.07	\$11,864.29	\$25,615.00	43.16%	\$662.53	\$21,881.70	25.96%	\$5,005.74	\$63,297.76	78.65%	\$128,327.02	147.77%
Virginia-Israel Advisory Board	\$3,612.55	\$0.00		0.00%	\$0.00		0.00%	\$0.00		0.00%	\$0.00	0.00%
Total	\$6,393,967.37	\$498,327.74	\$26,895.00	8.21%	\$732,488.73	\$21,881.70	11.80%	\$1,266,025.48	\$63,297.76	20.79%	\$2,608,916.41	40.80%
Education												
Christopher Newport University	\$8,876,153.28	\$64,542.50		0.73%	\$117,573.61	\$10,047.53	1.44%	\$1,027,705.74	\$1,266,999.37	25.85%	\$2,486,868.75	28.02%
Department of Education - Central Office Operations	\$7,148,542.47	\$178,473.07		2.50%	\$109,338.61		1.53%	\$75,653.18		1.06%	\$363,464.86	5.08%

SWaM Prime and Subcontracting Expenditures 1st Quarter Fiscal Year 2007, (CARS, SPCC and Self-Reporting)

Secretariat	Discretionary	Minority Business			Woman Business			Small Business			Total SWaM (Prime & Sub)	
		Prime Amount	Sub Amount	Total Percent	Prime Amount	Sub Amount	Total Percent	Prime Amount	Sub Amount	Total Percent	Amount	Percent
Department of Education - Direct Aid to Public Educator	\$363,409.50	\$0.00		0.00%	\$0.00		0.00%	\$0.00		0.00%	\$0.00	0.00%
Virginia School for Deaf and Blind at Staunton	\$161,308.37	\$553.95		0.34%	\$1,389.60		0.86%	\$26,552.32		16.46%	\$28,495.87	17.67%
Virginia School for Deaf, Blind at Hampton	\$184,406.63	\$2,592.35		1.41%	\$20,470.41		11.10%	\$14,986.18		8.13%	\$38,048.94	20.63%
Frontier Culture Museum of Virginia	\$194,251.66	\$105.06		0.05%	\$1,886.00		0.97%	\$86,299.99		44.43%	\$88,291.05	45.45%
Gunston Hall	\$8,119.90	\$237.57		2.93%	\$0.00		0.00%	\$166.31		2.05%	\$403.88	4.97%
Jamestown 2007	\$76,638.21	\$0.00		0.00%	\$0.00		0.00%	\$65,789.39		85.84%	\$65,789.39	85.84%
Jamestown-Yorktown Foundation	\$3,849,393.16	\$68,195.25		1.77%	\$15,774.20		0.41%	\$1,580,913.96		41.07%	\$1,664,883.41	43.25%
Longwood University	\$8,052,646.83	\$408,921.59		5.08%	\$46,014.25		0.57%	\$656,254.56		8.15%	\$1,111,190.40	13.80%
Norfolk State University	\$11,815,603.13	\$894,658.32	\$463,059.00	11.49%	\$30,130.99		0.26%	\$1,780,801.24	\$245,106.00	17.15%	\$3,413,755.55	28.89%
Secretary of Education	\$5,008.71	\$76.93		1.54%	\$0.00		0.00%	\$603.85		12.06%	\$680.78	13.59%
Southern Virginia Higher Education Center	\$156,208.69	\$1,260.00		0.81%	\$0.00		0.00%	\$5,247.44		3.36%	\$6,507.44	4.17%
Southwest Virginia Higher Education Center	\$37,960.47	\$9,508.85		25.05%	\$903.33		2.38%	\$1,285.81		3.39%	\$11,697.99	30.82%
State Council of Higher Education for Virginia	\$41,910.64	\$6,880.90		16.42%	\$2,731.86		6.52%	\$1,823.71		4.35%	\$11,436.47	27.29%
Richard Bland College	\$323,714.39	\$5,371.03		1.66%	\$8,582.20		2.65%	\$57,266.04		17.69%	\$71,219.27	22.00%
Virginia Institute of Marine Science	\$297,738.27	\$1,558.91		0.52%	\$1,006.10		0.34%	\$62,592.76		21.02%	\$65,157.77	21.88%
The Library of Virginia	\$882,841.05	\$13,092.68		1.48%	\$8,918.33		1.01%	\$167,843.46		19.01%	\$189,854.47	21.50%
The Science Museum of Virginia	\$906,405.22	\$9,624.96		1.06%	\$11,450.57		1.26%	\$229,691.54		25.34%	\$250,767.07	27.67%
Virginia Commission for the Arts	\$5,832.16	\$775.74		13.30%	\$0.00		0.00%	\$425.67		7.30%	\$1,201.41	20.60%
Blue Ridge Community College	\$2,083,668.06	\$52,566.87		2.52%	\$120,236.46		5.77%	\$155,294.75	\$44,181.75	9.57%	\$372,279.83	17.87%
Central Virginia Community College	\$472,199.24	\$34,525.22		7.31%	\$3,146.53		0.67%	\$19,216.95		4.07%	\$56,888.70	10.05%
Dabney S. Lancaster Community College	\$998,282.70	\$3,130.76		0.31%	\$5,821.86		0.58%	\$91,550.75		9.17%	\$100,503.37	10.07%
Danville Community College	\$636,527.36	\$26,643.38		4.19%	\$6,382.72		1.00%	\$32,912.66		5.17%	\$65,938.76	10.36%
Eastern Shore Community College	\$187,485.24	\$2,324.87		1.24%	\$0.00		0.00%	\$10,045.48		5.36%	\$12,370.35	6.60%
Germanna Community College	\$665,394.63	\$7,438.95		1.12%	\$39,839.74		5.99%	\$269,681.88		40.53%	\$316,960.57	47.63%
J. Sargeant Reynolds Community College	\$2,815,419.84	\$133,280.38		4.73%	\$93,240.12		3.31%	\$382,206.17		13.58%	\$608,726.67	21.62%
John Tyler Community College	\$621,583.95	\$15,586.18		2.51%	\$14,967.83		2.41%	\$87,544.52		14.08%	\$118,098.53	19.00%
Lord Fairfax Community College	\$1,759,985.88	\$17,521.62		1.00%	\$8,357.32		0.47%	\$37,225.80		2.12%	\$63,104.74	3.59%
Mountain Empire Community College	\$302,008.90	\$4,723.94		1.56%	\$13,424.67		4.45%	\$19,948.39		6.61%	\$38,097.00	12.61%
New River Community College	\$560,846.02	\$15,832.84		2.82%	\$2,641.77		0.47%	\$31,736.44		5.66%	\$50,211.05	8.95%
Northern Virginia Community College	\$6,323,874.72	\$386,514.27		6.11%	\$8,879.70		0.14%	\$988,407.60		15.63%	\$1,383,801.57	21.88%
Patrick Henry Community College	\$694,035.15	\$1,753.99		0.25%	\$16,044.00		2.31%	\$81,923.11		11.80%	\$99,721.10	14.37%
Paul D. Camp Community College	\$378,988.18	\$13,814.97		3.65%	\$1,233.00		0.33%	\$40,756.47		10.75%	\$55,804.44	14.72%
Piedmont Virginia Community College	\$1,299,093.35	\$9,689.77		0.75%	\$4,330.30		0.33%	\$88,919.70		6.84%	\$102,939.77	7.92%
Rappahannock Community College	\$243,042.89	\$794.85		0.33%	\$8,698.22		3.58%	\$11,507.48		4.73%	\$21,000.55	8.64%
Southside Virginia Community College	\$1,276,976.59	\$87,714.83	\$21,859.50	8.58%	\$13,449.35		1.05%	\$172,091.24		13.48%	\$295,114.92	23.11%
Southwest Virginia Community College	\$592,155.58	\$23,687.06		4.00%	\$28,333.16		4.78%	\$82,067.00		13.86%	\$134,087.22	22.64%
Thomas Nelson Community College	\$816,794.90	\$30,531.07		3.74%	\$12,172.23		1.49%	\$126,196.60		15.45%	\$168,899.90	20.68%
Tidewater Community College	\$3,351,083.34	\$215,911.12		6.44%	\$12,711.40		0.38%	\$548,619.65		16.37%	\$777,242.17	23.19%
Virginia Community College System- System Office	\$5,981,662.29	\$11,181.24	\$104,400.00	1.93%	\$50,680.76	\$2,823.19	0.89%	\$391,232.67	\$330,776.76	12.07%	\$891,094.62	14.90%

SWaM Prime and Subcontracting Expenditures 1st Quarter Fiscal Year 2007, (CARS, SPCC and Self-Reporting)

Secretariat		Minority Business			Woman Business			Small Business			Total SWaM (Prime & Sub)	
Agency Name	Discretionary	Prime Amount	Sub Amount	Total Percent	Prime Amount	Sub Amount	Total Percent	Prime Amount	Sub Amount	Total Percent	Amount	Percent
Virginia Highlands Community College	\$392,673.76	\$29,751.92		7.58%	\$38,322.58		9.76%	\$58,073.71		14.79%	\$126,148.21	32.13%
Virginia Western Community College	\$1,993,587.10	\$5,153.90		0.26%	\$2,053.10		0.10%	\$1,110,869.04		55.72%	\$1,118,076.04	56.08%
Wytheville Community College	\$2,510,618.15	\$43,539.61		1.73%	\$89,011.41		3.55%	\$56,622.68		2.26%	\$189,173.70	7.53%
Virginia Military Institute	\$17,710,379.50	\$78,158.04		0.44%	\$203,759.06		1.15%	\$753,563.82		4.25%	\$1,035,480.92	5.85%
Virginia Museum of Fine Arts	\$7,898,281.97	\$279,706.32		3.54%	\$21,099.42		0.27%	\$155,144.55		1.96%	\$455,950.29	5.77%
Virginia State University	\$10,020,464.35	\$1,623,949.60		16.21%	\$34,681.89		0.35%	\$618,659.12		6.17%	\$2,277,290.61	22.73%
Total	\$115,975,206.38	\$4,821,857.23	\$589,318.50	4.67%	\$1,229,688.66	\$12,870.72	1.07%	\$12,263,921.38	\$1,887,063.88	12.20%	\$20,804,720.37	17.94%
Education (Self-Reporting)												
College of William & Mary	\$12,612,264.39	\$232,868.12		1.85%	\$212,064.55		1.68%	\$1,235,384.79		9.80%	\$1,680,317.46	13.32%
George Mason University	\$23,656,148.00	\$2,368,154.19	\$0.00	10.01%	\$155,027.19	\$215,000.00	1.56%	\$694,179.19	\$800.00	2.94%	\$3,433,160.57	14.51%
James Madison University	\$13,527,894.49	\$101,461.22	\$9,763.00	0.82%	\$344,050.82	\$121,031.55	3.44%	\$4,563,776.99	\$268,536.57	35.72%	\$5,408,620.15	39.98%
Old Dominion University (ODU)	\$34,557,833.32	\$151,326.87		0.44%	\$117,080.59		0.34%	\$3,924,934.18		11.36%	\$4,193,341.64	12.13%
Radford University	\$5,550,357.00	\$111,938.00		2.02%	\$129,249.43		2.33%	\$335,261.38		6.04%	\$576,448.81	10.39%
University of Mary Washington	\$9,081,206.22	\$284,801.88		3.14%	\$50,502.67		0.56%	\$913,066.91		10.05%	\$1,248,371.46	13.75%
University of Virginia (UVA)	\$53,788,877.44	\$901,895.13	\$161,506.96	1.98%	\$2,140,721.64	\$601,064.41	5.10%	\$11,513,720.21	\$4,498,702.13	29.77%	\$19,817,610.48	36.84%
VA Commonwealth University (VCU)	\$42,024,527.23	\$3,541,868.86	\$1,270,402.64	11.45%	\$2,048,765.09	\$776,917.68	6.72%	\$7,786,027.78	\$4,312,034.30	28.79%	\$19,736,016.35	46.96%
Virginia Tech	\$40,216,900.42	\$844,072.64	\$547.00	2.10%	\$674,910.02	\$4,322.00	1.69%	\$4,487,044.63	\$170,920.00	11.58%	\$6,181,816.29	15.37%
Total	\$235,016,008.51	\$8,538,386.91	\$1,442,219.60	4.25%	\$5,872,372.00	\$1,718,335.64	3.23%	\$35,453,396.06	\$9,250,993.00	19.02%	\$62,275,703.21	26.50%
Executive Offices												
Attorney General - Division of Debt Collection	\$1,401.29	\$0.00		0.00%	\$0.00		0.00%	\$0.00		0.00%	\$0.00	0.00%
Attorney General and Department of Law	\$530,967.42	\$15,028.69		2.83%	\$2,484.10		0.47%	\$92,626.60		17.44%	\$110,139.39	20.74%
Lieutenant Governor	\$2,819.35	\$92.06		3.27%	\$0.00		0.00%	\$19.00		0.67%	\$111.06	3.94%
Office for Substance Abuse Prevention	\$3,544.79	\$2,647.03		74.67%	\$0.00		0.00%	\$9.95		0.28%	\$2,656.98	74.95%
Office of Commonwealth Preparedness	\$4,187.58	\$100.94		2.41%	\$1,430.81		34.17%	\$1,590.27		37.98%	\$3,122.02	74.55%
Office of the Governor	\$113,101.74	\$3,194.09		2.82%	\$830.96		0.73%	\$8,552.53		7.56%	\$12,577.58	11.12%
Secretary of the Commonwealth	\$32,591.09	\$2,861.36		8.78%	\$0.00		0.00%	\$800.52		2.46%	\$3,661.88	11.24%
Virginia Liaison Office	\$9.90	\$0.00		0.00%	\$0.00		0.00%	\$9.90		100.00%	\$9.90	100.00%
Total	\$688,623.16	\$23,924.17	0	3.47%	\$4,745.87	0	0.69%	\$103,608.77	0	15.05%	\$132,278.81	19.21%
Finance												
Department of Accounts	\$66,797.38	\$4,702.23		7.04%	\$2,538.01		3.80%	\$7,274.41		10.89%	\$14,514.65	21.73%
Department of Planning & Budget	\$21,096.87	\$876.48		4.15%	\$0.00		0.00%	\$6,580.15		31.19%	\$7,456.63	35.34%
Department of Taxation	\$4,962,938.43	\$3,953.70		0.08%	\$12,924.85		0.26%	\$816,285.23		16.45%	\$833,163.78	16.79%
Department of the Treasury	\$925,372.21	\$5,468.60		0.59%	\$4,698.10		0.51%	\$53,828.73		5.82%	\$63,995.43	6.92%
Treasury Board	\$14,940.27	\$0.00		0.00%	\$2,450.00		16.40%	\$0.00		0.00%	\$2,450.00	16.40%
Secretary of Finance	\$164.75	\$0.00		0.00%	\$0.00		0.00%	\$42.83		26.00%	\$42.83	26.00%
Total	\$5,991,309.91	\$15,001.01	0	0.25%	\$22,610.96	0	0.38%	\$884,011.35	0	14.75%	\$921,623.32	15.38%
Health & Human Resources												

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		Prime Amount	Sub Amount	Total Percent	Prime Amount	Sub Amount	Total Percent	Prime Amount	Sub Amount	Total Percent	Amount	Percent
Comprehensive Services for At-Risk Youth and Families	\$25,212.85	\$25,212.85		100.00%	\$0.00		0.00%	\$0.00		0.00%	\$25,212.85	100.00%
Department for the Aging	\$37,930.07	\$1,377.85		3.63%	\$621.34		1.64%	\$869.20		2.29%	\$2,868.39	7.56%
Department for the Deaf & Hard-of-Hearing	\$168,209.97	\$0.00		0.00%	\$1,050.00		0.62%	\$13,138.50		7.81%	\$14,188.50	8.43%
Department of Health	\$6,995,022.34	\$200,213.42		2.86%	\$348,358.66		4.98%	\$1,702,302.30		24.34%	\$2,250,874.38	32.18%
Department of Health Professions	\$341,752.30	\$42,764.08		12.51%	\$8,375.56		2.45%	\$85,202.13		24.93%	\$136,341.77	39.89%
Department of Medical Assistance Services	\$18,080,363.29	\$14,588.25	\$651,365.38	3.68%	\$41,702.29	\$3,751.40	0.25%	\$453,648.81	\$1,547,191.93	11.07%	\$2,712,248.06	15.00%
Department of Rehabilitative Services	\$3,815,205.43	\$6,051.67		0.16%	\$169,087.52		4.43%	\$152,947.43		4.01%	\$328,086.62	8.60%
Woodrow Wilson Rehabilitation Center	\$1,827,234.15	\$3,498.52		0.19%	\$33,027.82		1.81%	\$479,097.59		26.22%	\$515,623.93	28.22%
Department of Social Services	\$6,035,374.53	\$151,070.44	\$59,306.19	3.49%	\$131,510.26	\$151,980.22	4.70%	\$448,486.51	\$32,665.94	7.97%	\$975,019.56	16.16%
Commonwealth Center for Behavioral Rehabilitation	\$150,604.66	\$5,727.34		3.80%	\$3,660.61		2.43%	\$12,844.86		8.53%	\$22,232.81	14.76%
Dept. of Mental Health, Mental Retardation and SAS - Cen	\$4,867,052.52	\$19,361.40		0.40%	\$142,552.07		2.93%	\$1,022,919.95		21.02%	\$1,184,833.42	24.34%
Catawba Hospital	\$325,370.25	\$17,147.39		5.27%	\$6,507.66		2.00%	\$40,540.68		12.46%	\$64,195.73	19.73%
Central State Hospital	\$928,082.57	\$2,753.78		0.30%	\$3,739.64		0.40%	\$63,111.96		6.80%	\$69,605.38	7.50%
Commonwealth Center for Children and Adolescents	\$39,445.84	\$1,821.77		4.62%	\$2,957.22		7.50%	\$5,099.16		12.93%	\$9,878.15	25.04%
Eastern State Hospital	\$964,991.10	\$29,970.02		3.11%	\$76,807.75		7.96%	\$81,338.33		8.43%	\$188,116.10	19.49%
Hiram W. Davis Medical Center	\$223,520.87	\$9,916.98		4.44%	\$456.60		0.20%	\$9,946.80		4.45%	\$20,320.38	9.09%
Northern Virginia Mental Health Institute	\$377,311.55	\$1,621.20		0.43%	\$1,375.55		0.36%	\$50,626.52		13.42%	\$53,623.27	14.21%
Piedmont Geriatric Hospital	\$259,030.82	\$1,463.59		0.57%	\$4,038.00		1.56%	\$86,977.11		33.58%	\$92,478.70	35.70%
Southern Virginia Mental Health Institute	\$218,661.48	\$22,655.66		10.36%	\$1,499.18		0.69%	\$29,537.16		13.51%	\$53,692.00	24.55%
Southwestern Virginia Mental Health Institute	\$641,437.30	\$4,255.82		0.66%	\$5,318.80		0.83%	\$38,737.67		6.04%	\$48,312.29	7.53%
Western State Hospital	\$546,872.51	\$8,564.77		1.57%	\$13,954.51		2.55%	\$58,863.08		10.76%	\$81,382.36	14.88%
Central Virginia Training Center	\$1,262,372.22	\$7,155.19		0.57%	\$13,058.70		1.03%	\$119,363.91		9.46%	\$139,577.80	11.06%
Northern Virginia Training Center	\$486,861.79	\$16,757.63		3.44%	\$0.00		0.00%	\$39,506.28		8.11%	\$56,263.91	11.56%
Southeastern Virginia Training Center	\$371,559.27	\$8,975.22		2.42%	\$1,269.44		0.34%	\$29,262.01		7.88%	\$39,506.67	10.63%
Southside Virginia Training Center	\$1,691,322.26	\$17,162.78		1.01%	\$62,224.58		3.68%	\$136,149.17		8.05%	\$215,536.53	12.74%
Souther Virginia Higher Education Center	\$156,208.69	\$1,260.00		0.81%	\$0.00		0.00%	\$5,247.44		3.36%	\$6,507.44	4.17%
Southwestern Virginia Training Center	\$228,426.82	\$767.05		0.34%	\$1,019.99		0.45%	\$11,965.62		5.24%	\$13,752.66	6.02%
Secretary of Health & Human Resources	\$1,029.43	\$99.00		9.62%	\$79.00		7.67%	\$457.38		44.43%	\$635.38	61.72%
Virginia Board for People with Disabilities	\$51,174.34	\$515.20		1.01%	\$99.46		0.19%	\$9,463.61		18.49%	\$10,078.27	19.69%
Virginia Department for the Blind and Vision Impaired	\$3,122,393.40	\$5,325.79		0.17%	\$10,810.54		0.35%	\$265,778.92		8.51%	\$281,915.25	9.03%
Virginia Rehabilitation CTR for the Blind & Vision Impaired	\$81,954.67	\$0.00		0.00%	\$1,931.25		2.36%	\$12,600.00		15.37%	\$14,531.25	17.73%
Virginia Tobacco Settlement Foundation	\$787,986.97	\$0.00		0.00%	\$186.49		0.02%	\$583,073.21		74.00%	\$583,259.70	74.02%
Total	\$55,109,976.26	\$628,054.66	\$710,671.57	2.43%	\$1,087,280.49	\$155,731.62	2.26%	\$6,049,103.30	\$1,579,857.87	13.84%	\$10,210,699.51	18.53%
Independent Agencies												
State Corporation Commission	\$3,768,103.88	\$21,276.78		0.56%	\$1,415.50		0.04%	\$239,933.57		6.37%	\$262,625.85	6.97%
State Lottery Department	\$9,307,740.82	\$207,551.60	\$12,500.00	2.36%	\$6,354.37		0.07%	\$3,242,900.16	\$91,219.00	35.82%	\$3,560,525.13	38.25%
Virginia College Savings Plan	\$191,219.92	\$0.00		0.00%	\$681.60		0.36%	\$4,009.36		2.10%	\$4,690.96	2.45%
Virginia Office for Protection and Advocacy	\$35,904.57	\$0.00		0.00%	\$12.10		0.03%	\$1,110.77		3.09%	\$1,122.87	3.13%
Virginia Retirement System	\$1,617,121.00	\$7,841.40		0.48%	\$16,329.32		1.01%	\$163,844.25		10.13%	\$188,014.97	11.63%

SWaM Prime and Subcontracting Expenditures 1st Quarter Fiscal Year 2007, (CARS, SPCC and Self-Reporting)

Secretariat		Minority Business			Woman Business			Small Business			Total SWaM (Prime & Sub)	
Agency Name	Discretionary	Prime Amount	Sub Amount	Total Percent	Prime Amount	Sub Amount	Total Percent	Prime Amount	Sub Amount	Total Percent	Amount	Percent
Virginia Workers' Compensation Commission	\$563,010.59	\$1,303.29		0.23%	\$733.00		0.13%	\$59,117.18		10.50%	\$61,153.47	10.86%
Total	\$15,483,100.78	\$237,973.07	12500	1.62%	\$25,525.89	0	0.16%	\$3,710,915.29	91219	24.56%	\$4,078,133.25	26.34%
Natural Resources												
Chippokes Plantation Farm Foundation	\$372.10	\$0.00		0.00%	\$0.00		0.00%	\$0.00		0.00%	\$0.00	0.00%
Department of Conservation & Recreation	\$5,756,449.87	\$70,838.31		1.23%	\$251,411.54		4.37%	\$1,506,753.33	\$48,445.00	27.02%	\$1,877,448.18	32.61%
Department of Environmental Quality	\$2,013,274.22	\$257,698.76		12.80%	\$21,280.33		1.06%	\$488,261.28		24.25%	\$767,240.37	38.11%
Department of Game and Inland Fisheries	\$2,684,220.22	\$144,054.17		5.37%	\$72,117.82		2.69%	\$307,926.45		11.47%	\$524,098.44	19.53%
Department of Historic Resources	\$99,280.24	\$3,676.86		3.70%	\$7,193.79		7.25%	\$46,378.96		46.72%	\$57,249.61	57.66%
Marine Resources Commission	\$1,021,972.22	\$6,504.95		0.64%	\$20,648.44		2.02%	\$247,874.68	\$109,500.00	34.97%	\$384,528.07	37.63%
Secretary of Natural Resources	\$1,204.15	\$26.49		2.20%	\$400.00		33.22%	\$23.57		1.96%	\$450.06	37.38%
Virginia Museum of Natural History	\$3,685,688.85	\$3,790.00		0.10%	\$2,035.39	\$262,305.45	7.17%	\$2,148,259.10	\$28,016.25	59.05%	\$2,444,406.19	66.32%
Total	\$15,262,461.87	\$486,589.54	0	3.19%	\$375,087.31	\$262,305.45	4.18%	\$4,745,477.37	\$185,961.25	32.31%	\$6,055,420.92	39.68%
Public Safety												
Commonwealth Attorneys' Services Council	\$19,526.71	\$589.52		3.02%	\$1,134.66		5.81%	\$2,537.95		13.00%	\$4,262.13	21.83%
Department of Alcoholic Beverage Control	\$3,641,831.77	\$66,610.47		1.83%	\$42,826.95		1.18%	\$409,190.16		11.24%	\$518,627.58	14.24%
Department of Correctional Education	\$329,638.92	\$51,346.61		15.58%	\$6,036.06		1.83%	\$28,434.66		8.63%	\$85,817.33	26.03%
Department Of Corrections - Employee Relations & Trnc	\$561,660.28	\$0.00		0.00%	\$2,802.54		0.50%	\$67,013.37		11.93%	\$69,815.91	12.43%
Department of Corrections, Central Activities	\$26,550,890.83	\$49,492.91	\$465,667.16	1.94%	\$41,169.09	\$289,436.12	1.25%	\$710,207.50	\$1,930,230.73	9.94%	\$3,486,203.51	13.13%
Department of Corrections-Central Administration	\$1,923,733.85	\$33,679.97		1.75%	\$19,885.18		1.03%	\$188,156.09		9.78%	\$241,721.24	12.57%
Augusta Correctional Center	\$348,365.67	\$11,516.57		3.31%	\$6,289.98		1.81%	\$74,098.05		21.27%	\$91,904.60	26.38%
Bland Correctional Center	\$653,031.46	\$41,549.35		6.36%	\$9,411.11		1.44%	\$80,166.37		12.28%	\$131,126.83	20.08%
Brunswick Correctional Center	\$262,317.51	\$8,687.72		3.31%	\$12,369.92		4.72%	\$30,406.55		11.59%	\$51,464.19	19.62%
Buckingham Correctional Center	\$381,533.79	\$3,658.56		0.96%	\$10,896.23		2.86%	\$176,989.28		46.39%	\$191,544.07	50.20%
Central Region Correctional Field Units	\$153,349.07	\$1,312.98		0.86%	\$28,553.12		18.62%	\$30,666.27		20.00%	\$60,532.37	39.47%
Coffeewood Correctional Center	\$1,361,021.86	\$7,990.46		0.59%	\$8,896.37		0.65%	\$24,251.73		1.78%	\$41,138.56	3.02%
Corrections - Division of Institutions	\$2,842,101.66	\$62,687.20		2.21%	\$71,479.93		2.52%	\$156,238.63		5.50%	\$290,405.76	10.22%
Deep Meadow Correctional Center	\$379,556.38	\$7,286.32		1.92%	\$32,386.10		8.53%	\$111,986.30		29.50%	\$151,658.72	39.96%
Deerfield Correctional Center	\$335,338.92	\$2,124.76		0.63%	\$14,772.87		4.41%	\$68,809.68		20.52%	\$85,707.31	25.56%
Dillwyn Correctional Center	\$392,164.60	\$2,567.25		0.65%	\$51,608.87		13.16%	\$97,228.03		24.79%	\$151,404.15	38.61%
Eastern Region Correctional Field Units	\$93,925.10	\$4,930.22		5.25%	\$0.00		0.00%	\$6,095.13		6.49%	\$11,025.35	11.74%
Fluvanna Women's Correctional Center	\$3,069,037.29	\$1,182.58		0.04%	\$33,825.38		1.10%	\$62,177.65		2.03%	\$97,185.61	3.17%
Greenville Correctional Center	\$7,237,010.99	\$463,750.94		6.41%	\$208,231.81		2.88%	\$118,637.70		1.64%	\$790,620.45	10.92%
Haynesville Correctional Center	\$455,672.81	\$83,442.63		18.31%	\$20,936.92		4.59%	\$57,004.15		12.51%	\$161,383.70	35.42%
Indian Creek Correctional Center	\$949,874.06	\$7,638.81		0.80%	\$0.00		0.00%	\$39,978.96		4.21%	\$47,617.77	5.01%
James River Correctional Center	\$1,417,887.57	\$3,874.19		0.27%	\$41,561.96		2.93%	\$215,883.61		15.23%	\$261,319.76	18.43%
Keen Mountain Correctional Center	\$202,833.38	\$37,030.62		18.26%	\$8,903.48		4.39%	\$53,764.09		26.51%	\$99,698.19	49.15%
Lunenburg Correctional Center	\$1,321,000.01	\$14,079.80		1.07%	\$4,629.21		0.35%	\$28,385.95		2.15%	\$47,094.96	3.57%
Marion Correctional Treatment Center	\$77,245.34	\$2,255.00		2.92%	\$4,382.27		5.67%	\$23,654.59		30.62%	\$30,291.86	39.22%

SWaM Prime and Subcontracting Expenditures 1st Quarter Fiscal Year 2007, (CARS, SPCC and Self-Reporting)

Secretariat	Discretionary	Minority Business			Woman Business			Small Business			Total SWaM (Prime & Sub)	
		Prime Amount	Sub Amount	Total Percent	Prime Amount	Sub Amount	Total Percent	Prime Amount	Sub Amount	Total Percent	Amount	Percent
Mecklenburg Correctional Center	\$211,467.10	\$3,005.43		1.42%	\$27,520.82		13.01%	\$30,856.20		14.59%	\$61,382.45	29.03%
Nottoway Correctional Center	\$298,455.72	\$6,732.17		2.26%	\$23,337.13		7.82%	\$65,152.47		21.83%	\$95,221.77	31.90%
Powhatan Correctional Center	\$3,708,809.77	\$11,374.81		0.31%	\$28,951.62		0.78%	\$47,020.34		1.27%	\$87,346.77	2.36%
Powhatan Reception and Classification Center	\$17,409.00	\$0.00		0.00%	\$1,528.19		8.78%	\$1,965.33		11.29%	\$3,493.52	20.07%
Red Onion State Prison	\$296,019.05	\$38,600.00		13.04%	\$8,777.15		2.97%	\$37,716.34		12.74%	\$85,093.49	28.75%
Southampton Correctional Center	\$610,858.36	\$582.60		0.10%	\$26,941.82		4.41%	\$179,098.18		29.32%	\$206,622.60	33.82%
St. Brides Correctional Center	\$176,038.36	\$11,247.49		6.39%	\$0.00		0.00%	\$22,715.99		12.90%	\$33,963.48	19.29%
Sussex I State Prison	\$2,092,241.33	\$18,061.11		0.86%	\$8,204.02		0.39%	\$71,313.74		3.41%	\$97,578.87	4.66%
Sussex II State Prison	\$1,980,709.07	\$36,144.08		1.82%	\$6,892.96		0.35%	\$43,192.04		2.18%	\$86,229.08	4.35%
Virginia Correctional Center for Women	\$293,555.80	\$8,804.27		3.00%	\$14,157.36		4.82%	\$130,999.69		44.63%	\$153,961.32	52.45%
Wallens Ridge State Prison	\$457,580.81	\$55,975.80		12.23%	\$7,903.37		1.73%	\$92,994.32		20.32%	\$156,873.49	34.28%
Western Region Correctional Field Units	\$405,469.53	\$3,136.91		0.77%	\$15,912.58		3.92%	\$71,836.94		17.72%	\$90,886.43	22.42%
Department of Criminal Justice Services	\$237,327.38	\$9,828.53		4.14%	\$28,467.90		12.00%	\$30,580.98		12.89%	\$68,877.41	29.02%
Department of Emergency Management	\$1,279,632.08	\$10,814.61		0.85%	\$17,465.75		1.36%	\$212,500.62		16.61%	\$240,780.98	18.82%
Department of Fire Programs	\$346,150.58	\$5,212.56		1.51%	\$7,229.60		2.09%	\$35,537.37		10.27%	\$47,979.53	13.86%
Department of Forensic Science	\$1,172,402.91	\$55,944.63		4.77%	\$17,080.31		1.46%	\$171,760.82		14.65%	\$244,785.76	20.88%
Department of Juvenile Justice	\$5,055,544.98	\$46,822.26		0.93%	\$150,822.70		2.98%	\$421,933.97		8.35%	\$619,578.93	12.26%
Department of Military Affairs	\$3,316,925.10	\$108,817.88		3.28%	\$89,756.95		2.71%	\$781,742.77		23.57%	\$980,317.60	29.56%
Department of State Police	\$15,136,602.66	\$290,229.91		1.92%	\$119,836.77		0.79%	\$1,809,599.38		11.96%	\$2,219,666.06	14.66%
Division of Community Corrections	\$2,455,115.75	\$50,330.43		2.05%	\$90,085.51		3.67%	\$331,131.90		13.49%	\$471,547.84	19.21%
Secretary of Public Safety	\$453.85	\$0.00		0.00%	\$0.00		0.00%	\$0.00		0.00%	\$0.00	0.00%
Virginia Correctional Enterprises	\$8,114,950.88	\$32,528.74		0.40%	\$40,117.53		0.49%	\$1,632,314.87		20.11%	\$1,704,961.14	21.01%
Virginia Parole Board	\$421.49	\$280.00		66.43%	\$0.00		0.00%	\$0.00		0.00%	\$280.00	66.43%
Total	\$102,624,691.39	\$1,773,759.66	\$465,667.16	2.18%	\$1,413,980.05	\$289,436.12	1.66%	\$9,083,926.71	\$1,930,230.73	10.73%	\$14,957,000.43	14.57%
Technology												
Secretary of Technology	\$4,805.80	\$117.87		2.45%	\$0.00		0.00%	\$19.85		0.41%	\$137.72	2.87%
Virginia Information Technologies Agency	\$58,050,396.51	\$1,726,505.90	\$3,747,136.00	9.43%	\$146,621.25	\$1,061,161.00	2.08%	\$681,891.50	\$5,778,934.00	11.13%	\$13,142,249.65	22.64%
Total	\$58,055,202.31	\$1,726,623.77	\$3,747,136.00	9.43%	\$146,621.25	\$1,061,161.00	2.08%	\$681,911.35	\$5,778,934.00	11.13%	\$13,142,387.37	22.64%
Transportation												
Department of Aviation	\$437,533.58	\$1,806.58		0.41%	\$10,381.30		2.37%	\$244,322.66		55.84%	\$256,510.54	58.63%
Department of Motor Vehicles	\$7,790,367.62	\$1,427,635.07		18.33%	\$150,929.59		1.94%	\$920,046.35		11.81%	\$2,498,611.01	32.07%
Department of Rail and Public Transportation	\$2,723,288.76	\$188,316.99		6.92%	\$0.00		0.00%	\$1,881,501.82		69.09%	\$2,069,818.81	76.00%
Department of Transportation	\$422,898,542.70	\$7,944,266.52	\$13,347,971.00	5.03%	\$14,347,646.59	\$6,166,510.00	4.85%	\$46,791,372.24	\$239,946.00	11.12%	\$88,837,712.35	21.01%
Motor Vehicle Dealer Board	\$25,295.14	\$929.28		3.67%	\$0.00		0.00%	\$600.75		2.37%	\$1,530.03	6.05%
Secretary of Transportation	\$888.67	\$166.11		18.69%	\$0.00		0.00%	\$131.15		14.76%	\$297.26	33.45%
Virginia Port Authority	\$13,381,690.00	\$380,014.09		2.84%	\$76,319.16		0.57%	\$580,496.73	\$45,603.89	4.68%	\$1,082,433.87	8.09%
Total	\$447,257,606.47	\$9,943,134.64	\$13,347,971.00	5.21%	\$14,585,276.64	\$6,166,510.00	4.64%	\$50,418,471.70	\$285,549.89	11.34%	\$94,746,913.87	21.18%

SWaM Prime and Subcontracting Expenditures 1st Quarter Fiscal Year 2007, (CARS, SPCC and Self-Reporting)

Secretariat	Discretionary	Minority Business			Woman Business			Small Business			Total SWaM (Prime & Sub)	
Agency Name		Prime Amount	Sub Amount	Total Percent	Prime Amount	Sub Amount	Total Percent	Prime Amount	Sub Amount	Total Percent	Amount	Percent
Statewide Total Spending	\$1,095,726,133.66	\$29,204,120.15	\$20,815,227.83	4.56%	\$26,481,642.06	\$9,688,232.25	3.30%	\$130,380,099.57	\$21,885,555.38	13.90%	\$238,454,877.24	21.76%