

SWaM Prime and Subcontracting Expenditures 1st Quarter Fiscal Year 2007, (CARS, SPCC and Self-Reporting)

Secretariat	Total Discretionary Expenditures	Expenditures to Minority-owned Businesses				Expenditures to Women-owned Businesses				Expenditures to Small Businesses				SWaM Total Amount	SWaM %
		Amount of prime contracting	Amount of subcontracting	Total Amount	%	Amount of prime contracting	Amount of subcontracting	Total Amount	%	Amount of prime contracting	Amount of subcontracting	Total Amount	%		
Administration	\$33,421,233.47	\$498,700.74	\$472,849.00	\$971,549.74	2.91%	\$912,377.79	\$0.00	\$912,377.79	2.73%	\$4,418,701.85	\$832,448.00	\$5,251,149.85	15.71%	\$7,135,077.38	21.35%
Agriculture and Forestry	\$4,446,745.78	\$11,787.01	\$0.00	\$11,787.01	0.27%	\$73,586.42	\$0.00	\$73,586.42	1.65%	\$1,300,628.96	\$0.00	\$1,300,628.96	29.25%	\$1,386,002.39	31.17%
Commerce and Trade	\$6,393,967.37	\$498,327.74	\$26,895.00	\$525,222.74	8.21%	\$732,488.73	\$21,881.70	\$754,370.43	11.80%	\$1,266,025.48	\$63,297.76	\$1,329,323.24	20.79%	\$2,608,916.41	40.80%
Education	\$115,975,206.38	\$4,821,857.23	\$589,318.50	\$5,411,175.73	4.67%	\$1,229,688.66	\$12,870.72	\$1,242,559.38	1.07%	\$12,263,921.38	\$1,887,063.88	\$14,150,985.26	12.20%	\$20,804,720.37	17.94%
Education (Universities Self-Reporting)	\$235,016,008.51	\$8,538,386.91	\$1,442,219.60	\$9,980,606.51	4.25%	\$5,872,372.00	\$1,718,335.64	\$7,590,707.64	3.23%	\$35,453,396.06	\$9,250,993.00	\$44,704,389.06	19.02%	\$62,275,703.21	26.50%
Executive Offices	\$688,623.16	\$23,924.17	\$0.00	\$23,924.17	3.47%	\$4,745.87	\$0.00	\$4,745.87	0.69%	\$103,608.77	\$0.00	\$103,608.77	15.05%	\$132,278.81	19.21%
Finance	\$5,991,309.91	\$15,001.01	\$0.00	\$15,001.01	0.25%	\$22,610.96	\$0.00	\$22,610.96	0.38%	\$884,011.35	\$0.00	\$884,011.35	14.75%	\$921,623.32	15.38%
Health & Human Resources	\$55,109,976.26	\$628,054.66	\$710,671.57	\$1,338,726.23	2.43%	\$1,087,280.49	\$155,731.62	\$1,243,012.11	2.26%	\$6,049,103.30	\$1,579,857.87	\$7,628,961.17	13.84%	\$10,210,699.51	18.53%
Independent Agencies	\$15,483,100.78	\$237,973.07	\$12,500.00	\$250,473.07	1.62%	\$25,525.89	\$0.00	\$25,525.89	0.16%	\$3,710,915.29	\$91,219.00	\$3,802,134.29	24.56%	\$4,078,133.25	26.34%
Natural Resources	\$15,262,461.87	\$486,589.54	\$0.00	\$486,589.54	3.19%	\$375,087.31	\$262,305.45	\$637,392.76	4.18%	\$4,745,477.37	\$185,961.25	\$4,931,438.62	32.31%	\$6,055,420.92	39.68%
Public Safety	\$102,624,691.39	\$1,773,759.66	\$465,667.16	\$2,239,426.82	2.18%	\$1,413,980.05	\$289,436.12	\$1,703,416.17	1.66%	\$9,083,926.71	\$1,930,230.73	\$11,014,157.44	10.73%	\$14,957,000.43	14.57%
Technology	\$58,055,202.31	\$1,726,623.77	\$3,747,136.00	\$5,473,759.77	9.43%	\$146,621.25	\$1,061,161.00	\$1,207,782.25	2.08%	\$681,911.35	\$285,549.89	\$967,461.24	1.67%	\$13,142,387.37	22.64%
Transportation	\$447,257,606.47	\$9,943,134.64	\$13,347,971.00	\$23,291,105.64	5.21%	\$14,585,276.64	\$6,166,510.00	\$20,751,786.64	4.64%	\$50,418,471.70	\$285,549.89	\$50,704,021.59	11.34%	\$94,746,913.87	21.18%
<b>Total</b>	<b>\$1,095,726,133.66</b>	<b>\$29,204,120.15</b>	<b>\$20,815,227.83</b>	<b>\$50,019,347.98</b>	<b>4.56%</b>	<b>\$26,481,642.06</b>	<b>\$9,688,232.25</b>	<b>\$36,169,874.31</b>	<b>3.30%</b>	<b>\$130,380,099.57</b>	<b>\$16,392,171.27</b>	<b>\$146,772,270.84</b>	<b>13.39%</b>	<b>\$238,454,877.24</b>	<b>21.76%</b>