

**SWaM Prime and Subcontracting Expenditures  
3rd Quarter Fiscal Year 2007  
(CARS, SPCC and Self-Reporting)**

Secretariat Agency Name	Discretionary	Minority Business			Woman Business			Small Business			Total SWaM (Prime & Sub)	
		Prime Amount	Sub Amount	Total Percent	Prime Amount	Sub Amount	Total Percent	Prime Amount	Sub Amount	Total Percent	Amount	Percent
<b>Administration</b>												
Compensation Board	\$37,688.01	\$734.61		1.95%	\$2,086.91	\$29,785.00	84.57%	\$3,086.67		8.19%	\$35,693.19	94.71%
Department of Charitable Gaming	\$6,192.50	\$0.00		0.00%	\$324.40		5.24%	\$1,425.62		23.02%	\$1,750.02	28.26%
Department of Employment Dispute Resolution	\$13,477.57	\$0.00		0.00%	\$500.65		3.71%	\$2,326.49		17.26%	\$2,827.14	20.98%
Department of General Services	\$30,404,180.65	\$1,418,735.72	\$976,992.50	7.88%	\$661,947.76	\$128,504.00	2.60%	\$7,654,695.86	\$1,090,614.00	28.76%	\$11,931,489.84	39.24%
Department of Human Resource Management	\$129,060.14	\$6,857.98		5.31%	\$1,029.35		0.80%	\$11,687.26		9.06%	\$19,574.59	15.17%
Department of Minority Business Enterprise	\$137,764.68	\$71,799.48		52.12%	\$396.02		0.29%	\$64,277.25		46.66%	\$136,472.75	99.06%
Department of Veterans Services	\$1,374,523.31	\$6,760.71		0.49%	\$17,067.50		1.24%	\$151,043.96		10.99%	\$174,872.17	12.72%
Human Rights Council	\$4,544.93	\$619.99		13.64%	\$0.00		0.00%	\$730.08		16.06%	\$1,350.07	29.70%
Secretary of Administration	\$14,419.05	\$4,450.81		30.87%	\$1,798.15		12.47%	\$3,476.14		24.11%	\$9,725.10	67.45%
State Board of Elections	\$2,269,839.99	\$8,211.73	\$0.00	0.36%	\$15,993.50	\$0.00	0.70%	\$177,375.44	\$613,122.00	34.83%	\$814,702.67	35.89%
<b>Total</b>	<b>\$34,391,690.83</b>	<b>\$1,518,171.03</b>	<b>\$976,992.50</b>	<b>7.26%</b>	<b>\$701,144.24</b>	<b>\$158,289.00</b>	<b>2.50%</b>	<b>\$8,070,124.77</b>	<b>\$1,703,736.00</b>	<b>28.42%</b>	<b>\$13,128,457.54</b>	<b>38.17%</b>
<b>Agriculture and Forestry</b>												
Department of Agriculture and Consumer Services	\$2,133,417.37	\$6,887.25	\$0.00	0.32%	\$15,552.92	\$0.00	0.73%	\$1,419,444.16	\$251,628.18	78.33%	\$1,693,512.51	79.38%
Department of Forestry	\$1,380,825.97	\$12,350.97	\$17,035.17	2.13%	\$10,797.77		0.78%	\$234,357.51		16.97%	\$274,541.42	19.88%
Secretary of Agriculture and Forestry	\$669.96	\$129.96		19.40%	\$0.00		0.00%	\$0.00		0.00%	\$129.96	19.40%
<b>Total</b>	<b>\$3,514,913.30</b>	<b>\$19,368.18</b>	<b>\$17,035.17</b>	<b>1.04%</b>	<b>\$26,350.69</b>	<b>\$0.00</b>	<b>0.75%</b>	<b>\$1,653,801.67</b>	<b>\$251,628.18</b>	<b>54.21%</b>	<b>\$1,968,183.89</b>	<b>56.00%</b>
<b>Commerce and Trade</b>												
Board of Accountancy	\$89,942.10	\$39,550.82	\$1,280.00	45.40%	\$213.00		0.24%	\$2,507.94		2.79%	\$43,551.76	48.42%
Department of Business Assistance	\$41,557.54	\$8,491.18		20.43%	\$3,977.48		9.57%	\$8,615.77		20.73%	\$21,084.43	50.74%
Department of Housing and Community Development	\$441,300.01	\$35,709.01		8.09%	\$81,583.47		18.49%	\$6,578.81		1.49%	\$123,871.29	28.07%
Department of Labor and Industry	\$112,266.94	\$8,782.67		7.82%	\$26,353.47		23.47%	\$23,976.47		21.36%	\$59,112.61	52.65%
Department of Mines, Minerals and Energy	\$826,153.52	\$3,362.61		0.41%	\$15,619.25		1.89%	\$498,733.29		60.37%	\$517,715.15	62.67%
Department of Professional and Occupational Regulator	\$147,352.94	\$11,603.96		7.87%	\$23,320.38		15.83%	\$43,046.42		29.21%	\$77,970.76	52.91%
Secretary of Commerce and Trade	\$23,853.39	\$0.00		0.00%	\$0.00		0.00%	\$226.90		0.95%	\$226.90	0.95%
Tobacco Indemnification & Revitalization Commission	\$172,343.00	\$28,695.51		16.65%	\$0.00		0.00%	\$10,853.41		6.30%	\$39,548.92	22.95%
Virginia Economic Development Partnership	\$314,729.55	\$8,619.71		2.74%	\$11,355.45		3.61%	\$187,515.07		59.58%	\$207,490.23	65.93%
Virginia Employment Commission	\$2,802,873.19	\$123,260.76		4.40%	\$57,087.85		2.04%	\$383,623.73		13.69%	\$563,972.34	20.12%
Virginia Housing & Development Authority	\$4,725,206.00	\$269,439.00	\$9,200.00	5.90%	\$291,504.00	\$72,799.00	7.71%	\$515,533.00	\$158,649.00	14.27%	\$1,317,124.00	27.87%
Virginia Racing Commission	\$49,711.37	\$276.03		0.56%	\$977.58		1.97%	\$4,561.70		9.18%	\$5,815.31	11.70%
Virginia Tourism Authority	\$1,093,090.85	\$16,708.82	\$49,500.00	6.06%	\$47,558.63	\$21,830.37	6.35%	\$317,720.66	\$128,818.80	40.85%	\$582,137.28	53.26%
Virginia-Israel Advisory Board	\$2,085.00	\$0.00		0.00%	\$0.00		0.00%	\$0.00		0.00%	\$0.00	0.00%
<b>Total</b>	<b>\$10,842,465.40</b>	<b>\$554,500.08</b>	<b>\$59,980.00</b>	<b>5.67%</b>	<b>\$559,550.56</b>	<b>\$94,629.37</b>	<b>6.03%</b>	<b>\$2,003,493.17</b>	<b>\$287,467.80</b>	<b>21.13%</b>	<b>\$3,559,620.98</b>	<b>32.83%</b>

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3rd Quarter Fiscal Year 2007  
(CARS, SPCC and Self-Reporting)**

Secretariat	Discretionary	Minority Business			Woman Business			Small Business			Total SWaM (Prime & Sub)	
		Prime Amount	Sub Amount	Total Percent	Prime Amount	Sub Amount	Total Percent	Prime Amount	Sub Amount	Total Percent	Amount	Percent
<b>Education</b>												
Christopher Newport University	\$4,679,898.85	\$39,762.40		0.85%	\$146,557.17		3.13%	\$1,177,154.38	\$667,491.13	39.42%	\$2,030,965.08	43.40%
Department of Education - Central Office Operations	\$11,618,308.26	\$162,280.56	\$72,960.00	2.02%	\$52,620.30	\$18,000.00	0.61%	\$144,834.31	\$0.00	1.25%	\$450,695.17	3.88%
Department of Education - Direct Aid to Public Educator	\$133,917.78	\$0.00		0.00%	\$0.00		0.00%	\$0.00		0.00%	\$0.00	0.00%
Virginia School for Deaf and Blind at Staunton	\$950,498.23	\$2,132.56		0.22%	\$4,154.25		0.44%	\$110,127.62		11.59%	\$116,414.43	12.25%
Virginia School for Deaf, Blind and Multi-Disabled at Hamptor	\$432,867.16	\$6,069.64		1.40%	\$8,680.49		2.01%	\$11,632.94		2.69%	\$26,383.07	6.09%
Frontier Culture Museum of Virginia	\$411,318.85	\$2,082.87		0.51%	\$4,147.17		1.01%	\$67,760.08		16.47%	\$73,990.12	17.99%
Jamestown 2007	\$254,393.87	\$0.00		0.00%	\$1,800.00		0.71%	\$234,232.55		92.07%	\$236,032.55	92.78%
Jamestown-Yorktown Foundation	\$3,579,711.80	\$23,143.50		0.65%	\$62,345.67		1.74%	\$1,442,557.07		40.30%	\$1,528,046.24	42.69%
Longwood University	\$10,605,410.68	\$74,515.75		0.70%	\$174,703.90		1.65%	\$1,321,854.29		12.46%	\$1,571,073.94	14.81%
Norfolk State University	\$9,898,216.84	\$2,572,998.15	\$209,756.75	28.11%	\$59,599.36	\$50,773.00	1.12%	\$2,009,010.17	\$35,950.00	20.66%	\$4,938,087.43	49.89%
Secretary of Education	\$7,191.29	\$799.63		11.12%	\$4,940.00		68.69%	\$0.00		0.00%	\$5,739.63	79.81%
Southern Virginia Higher Education Center	\$66,843.62	\$9,023.30		13.50%	\$0.00		0.00%	\$3,609.78		5.40%	\$12,633.08	18.90%
Southwest Virginia Higher Education Center	\$5,090.59	\$0.00		0.00%	\$159.34		3.13%	\$57.00		1.12%	\$216.34	4.25%
State Council of Higher Education for Virginia	\$68,189.83	\$5,471.34		8.02%	\$3,279.20		4.81%	\$18,083.63		26.52%	\$26,834.17	39.35%
Richard Bland College	\$588,084.58	\$4,159.10		0.71%	\$2,946.49		0.50%	\$60,602.78		10.31%	\$67,708.37	11.51%
Virginia Institute of Marine Science	\$308,948.57	\$1,276.83		0.41%	\$2,377.02		0.77%	\$77,261.11		25.01%	\$80,914.96	26.19%
The Library of Virginia	\$1,062,526.06	\$18,104.92		1.70%	\$12,777.16		1.20%	\$115,217.35		10.84%	\$146,099.43	13.75%
The Science Museum of Virginia	\$545,501.72	\$8,368.51		1.53%	\$27,758.99		5.09%	\$172,046.29		31.54%	\$208,173.79	38.16%
Virginia Commission for the Arts	\$10,489.61	\$2,023.23		19.29%	\$905.00		8.63%	\$2,215.69		21.12%	\$5,143.92	49.04%
Blue Ridge Community College	\$1,635,699.23	\$63,440.59	\$12,281.77	4.63%	\$28,760.22	\$0.00	1.76%	\$1,081,081.57	\$554,344.64	99.98%	\$1,739,908.79	106.37%
Central Virginia Community College	\$509,164.24	\$52,133.20		10.24%	\$5,601.69		1.10%	\$120,191.45		23.61%	\$177,926.34	34.94%
Dabney S. Lancaster Community College	\$341,839.49	\$179.99		0.05%	\$199.08		0.06%	\$49,788.56		14.56%	\$50,167.63	14.68%
Danville Community College	\$963,119.66	\$31,663.46		3.29%	\$17,317.87		1.80%	\$120,687.42		12.53%	\$169,668.75	17.62%
Eastern Shore Community College	\$154,044.32	\$20,366.90		13.22%	\$4,903.77		3.18%	\$32,655.10		21.20%	\$57,925.77	37.60%
Germanna Community College	\$649,722.17	\$14,274.79		2.20%	\$79,223.71		12.19%	\$141,753.07		21.82%	\$235,251.57	36.21%
J. Sargeant Reynolds Community College	\$3,042,936.86	\$16,354.13		0.54%	\$62,358.72		2.05%	\$251,067.06		8.25%	\$329,779.91	10.84%
John Tyler Community College	\$791,402.52	\$149,509.37	\$89,938.75	30.26%	\$3,294.86		0.42%	\$152,021.13	\$6,484.00	20.03%	\$401,248.11	50.70%
Lord Fairfax Community College	\$2,281,912.77	\$82,585.55	\$0.00	3.62%	\$36,076.04	\$0.00	1.58%	\$160,413.41	\$3,798.00	7.20%	\$282,873.00	12.40%
Mountain Empire Community College	\$344,043.71	\$30,272.68		8.80%	\$6,679.25		1.94%	\$30,145.48		8.76%	\$67,097.41	19.50%
New River Community College	\$567,860.34	\$41,356.66		7.28%	\$6,947.39		1.22%	\$39,041.11		6.88%	\$87,345.16	15.38%
Northern Virginia Community College	\$12,282,643.67	\$184,956.08		1.51%	\$15,839.61		0.13%	\$913,720.32		7.44%	\$1,114,516.01	9.07%
Patrick Henry Community College	\$974,884.08	\$7,531.49		0.77%	\$60,491.00		6.20%	\$83,096.72		8.52%	\$151,119.21	15.50%
Paul D. Camp Community College	\$293,304.93	\$11,345.25		3.87%	\$19,616.10		6.69%	\$68,509.33		23.36%	\$99,470.68	33.91%
Piedmont Virginia Community College	\$721,677.61	\$29,577.18		4.10%	\$9,775.18		1.35%	\$278,076.72		38.53%	\$317,429.08	43.98%
Rappahannock Community College	\$456,321.45	\$8,678.35		1.90%	\$19,153.11		4.20%	\$39,116.44		8.57%	\$66,947.90	14.67%
Southside Virginia Community College	\$764,326.15	\$27,168.06		3.55%	\$17,835.64		2.33%	\$118,985.55		15.57%	\$163,989.25	21.46%
Southwest Virginia Community College	\$724,580.17	\$2,299.85		0.32%	\$80,935.26		11.17%	\$246,217.49		33.98%	\$329,452.60	45.47%
Thomas Nelson Community College	\$2,655,735.83	\$98,811.98		3.72%	\$42,153.42		1.59%	\$1,492,265.22		56.19%	\$1,633,230.62	61.50%
Tidewater Community College	\$8,719,066.63	\$214,777.19	\$118,689.43	3.82%	\$30,851.12	\$316,943.90	3.99%	\$401,683.44	\$3,341,267.21	42.93%	\$4,424,212.29	50.74%

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Secretariat	Discretionary	Minority Business			Woman Business			Small Business			Total SWaM (Prime & Sub)	
		Prime Amount	Sub Amount	Total Percent	Prime Amount	Sub Amount	Total Percent	Prime Amount	Sub Amount	Total Percent	Amount	Percent
Virginia Community College System- System Office	\$5,201,343.64	\$65,474.12	\$0.00	1.26%	\$67,769.49	\$40,746.90	2.09%	\$941,094.53	\$22,785.44	18.53%	\$1,137,870.48	21.88%
Virginia Highlands Community College	\$450,561.89	\$35,077.27		7.79%	\$40,882.99		9.07%	\$142,376.10		31.60%	\$218,336.36	48.46%
Virginia Western Community College	\$2,092,934.86	\$3,565.76		0.17%	\$8,053.25		0.38%	\$1,424,618.16		68.07%	\$1,436,237.17	68.62%
Wytheville Community College	\$783,088.39	\$56,063.58		7.16%	\$48,449.12		6.19%	\$68,962.72		8.81%	\$173,475.42	22.15%
Virginia Military Institute	\$11,786,997.51	\$192,602.93	\$0.00	1.63%	\$364,133.17	\$0.00	3.09%	\$3,177,599.88	\$397,279.19	30.33%	\$4,131,615.17	35.05%
Virginia Museum of Fine Arts	\$5,699,087.15	\$297,741.98	\$90,447.00	6.81%	\$37,809.83	\$29,335.00	1.18%	\$200,548.00	\$10,282.00	3.70%	\$666,163.81	11.69%
Virginia State University	\$14,157,586.35	\$1,084,979.40	\$555,929.66	11.59%	\$178,151.54	\$69,183.83	1.75%	\$2,629,722.18	\$216,785.18	20.11%	\$4,734,751.79	33.44%
<b>Total</b>	<b>\$124,273,293.81</b>	<b>\$5,755,000.08</b>	<b>\$1,150,003.36</b>	<b>5.56%</b>	<b>\$1,863,013.94</b>	<b>\$524,982.63</b>	<b>1.92%</b>	<b>\$21,373,695.20</b>	<b>\$5,256,466.79</b>	<b>21.43%</b>	<b>\$35,923,162.00</b>	<b>28.91%</b>
<b>Education (Self-Reporting)</b>												
College of William & Mary	\$15,987,837.40	\$160,596.44		1.00%	\$162,270.48		1.01%	\$2,249,745.78		14.07%	\$2,572,612.70	16.09%
George Mason University	\$36,876,730.72	\$1,287,764.60	\$275,113.13	4.24%	\$1,262,599.66		3.42%	\$3,796,858.57		10.30%	\$6,622,335.96	17.96%
James Madison University	\$20,065,001.39	\$64,659.17	\$81,630.00	0.73%	\$734,104.02	\$1,401,792.70	10.64%	\$9,649,428.85	\$2,221,604.76	59.16%	\$14,153,219.50	70.54%
Old Dominion University (ODU)	\$25,704,550.04	\$522,037.70		2.03%	\$165,200.70		0.64%	\$5,774,923.83		22.47%	\$6,462,162.23	25.14%
Radford University	\$7,450,862.00	\$253,151.00		3.40%	\$59,102.00		0.79%	\$328,650.00		4.41%	\$640,903.00	8.60%
University of Mary Washington	\$8,281,832.21	\$23,059.23		0.00%	\$50,425.63	\$0.00	0.00%	\$1,740,935.18		0.00%	\$1,814,420.04	0.00%
University of Virginia (UVA)	\$68,303,334.72	\$1,272,635.42	\$735,911.45	2.94%	\$1,954,619.30	\$1,172,595.71	4.58%	\$12,199,799.08	\$5,202,124.31	25.48%	\$22,537,685.27	33.00%
VA Commonwealth University (VCU)	\$51,786,725.74	\$1,575,844.40	\$952,114.76	4.88%	\$2,069,274.57	\$1,305,985.73	6.52%	\$9,492,351.38	\$5,624,849.72	29.19%	\$21,020,420.56	40.59%
Virginia Tech	\$46,739,588.81	\$791,448.51	\$0.00	1.69%	\$692,659.19	\$0.00	1.48%	\$6,138,990.45	\$0.00	13.13%	\$7,623,098.15	16.31%
<b>Total</b>	<b>\$281,196,463.03</b>	<b>\$5,951,196.47</b>	<b>\$2,044,769.34</b>	<b>2.84%</b>	<b>\$7,150,255.55</b>	<b>\$3,880,374.14</b>	<b>3.92%</b>	<b>\$51,371,683.12</b>	<b>\$13,048,578.79</b>	<b>22.91%</b>	<b>\$83,446,857.41</b>	<b>29.68%</b>

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		Prime Amount	Sub Amount	Total Percent	Prime Amount	Sub Amount	Total Percent	Prime Amount	Sub Amount	Total Percent	Amount	Percent
<b>Executive Offices</b>											\$0.00	
Attorney General - Division of Debt Collection	\$660.45	\$0.00		0.00%	\$0.00		0.00%	\$0.00		0.00%	\$0.00	0.00%
Attorney General and Department of Law	\$534,927.95	\$11,382.03		2.13%	\$2,260.09		0.42%	\$205,299.76		38.38%	\$218,941.88	40.93%
Citizen Advisory Commission - Executive Mansion	\$1,675.00	\$0.00		0.00%	\$0.00		0.00%	\$0.00		0.00%	\$0.00	0.00%
Lieutenant Governor	\$2,923.01	\$65.15		2.23%	\$0.00		0.00%	\$21.28		0.73%	\$86.43	2.96%
Office for Substance Abuse Prevention	\$6,264.16	\$44.15		0.70%	\$0.00		0.00%	\$9.95		0.16%	\$54.10	0.86%
Office of Commonwealth Preparedness	\$5,303.52	\$1,239.28		23.37%	\$887.08		16.73%	\$2,575.21		48.56%	\$4,701.57	88.65%
Office of the Governor	\$153,700.09	\$5,779.33		3.76%	\$2,167.32		1.41%	\$20,646.87		13.43%	\$28,593.52	18.60%
Secretary of the Commonwealth	\$26,106.65	\$2,537.80		9.72%	\$0.00		0.00%	\$1,705.48		6.53%	\$4,243.28	16.25%
<b>Total</b>	<b>\$731,560.83</b>	<b>\$21,047.74</b>	<b>\$0.00</b>	<b>2.88%</b>	<b>\$5,314.49</b>	<b>\$0.00</b>	<b>0.73%</b>	<b>\$230,258.55</b>	<b>\$0.00</b>	<b>31.47%</b>	<b>\$256,620.78</b>	<b>35.08%</b>
<b>Finance</b>												
Department of Accounts	\$68,457.23	\$2,408.52		3.52%	\$2,162.50		3.16%	\$5,885.29		8.60%	\$10,456.31	15.27%
Department of Planning and Budget	\$469,937.68	\$1,803.81		0.38%	\$111,000.00		23.62%	\$337,282.95		71.77%	\$450,086.76	95.78%
Department of Taxation	\$2,772,881.49	\$815.37		0.03%	\$18,066.07		0.65%	\$880,175.59		31.74%	\$899,057.03	32.42%
Department of the Treasury	\$832,091.70	\$8,423.74		1.01%	\$5,369.51		0.65%	\$57,820.61		6.95%	\$71,613.86	8.61%
Treasury Board	\$107,348.59	\$0.00		0.00%	\$0.00		0.00%	\$3,664.68		3.41%	\$3,664.68	3.41%
Secretary of Finance	\$1,073.77	\$293.82		27.36%	\$0.00		0.00%	\$75.95		7.07%	\$369.77	34.44%
<b>Total</b>	<b>\$4,251,790.46</b>	<b>\$13,745.26</b>	<b>\$0.00</b>	<b>0.32%</b>	<b>\$136,598.08</b>	<b>\$0.00</b>	<b>3.21%</b>	<b>\$1,284,905.07</b>	<b>\$0.00</b>	<b>30.22%</b>	<b>\$1,435,248.41</b>	<b>33.76%</b>
<b>Health &amp; Human Resources</b>												
Comprehensive Services for At-Risk Youth and Families	\$17,613.05	\$17,613.05		100.00%	\$0.00		0.00%	\$0.00		0.00%	\$17,613.05	100.00%
Department for the Aging	\$52,362.84	\$639.68		1.22%	\$28,287.79		54.02%	\$2,578.11		4.92%	\$31,505.58	60.17%
Department for the Deaf & Hard-of-Hearing	\$187,430.21	\$2,364.91		1.26%	\$5,958.46		3.18%	\$128,410.88		68.51%	\$136,734.25	72.95%
Department of Health	\$7,619,888.22	\$151,123.31	\$23,090.34	2.29%	\$588,539.74	\$38,515.21	8.23%	\$1,463,079.74	\$16,589.61	19.42%	\$2,280,937.95	29.93%
Department of Health Professions	\$457,043.39	\$35,233.24		7.71%	\$2,909.70		0.64%	\$84,591.51		18.51%	\$122,734.45	26.85%
Department of Medical Assistance Services	\$21,730,514.59	\$13,463.66	\$3,491,453.00	16.13%	\$45,741.18	\$1,342,951.00	6.39%	\$557,966.49	\$4,676,553.00	24.09%	\$10,128,128.33	46.61%
Department of Rehabilitative Services	\$3,467,911.23	\$2,542.15		0.07%	\$39,471.31		1.14%	\$299,649.26		8.64%	\$341,662.72	9.85%
Woodrow Wilson Rehabilitation Center	\$2,234,389.54	\$10,487.39		0.47%	\$61,267.35		2.74%	\$817,574.88		36.59%	\$889,329.62	39.80%
Department of Social Services	\$7,314,905.10	\$169,033.64	\$90,722.46	3.55%	\$140,449.96	\$49,566.37	2.60%	\$447,050.47	\$9,291.59	6.24%	\$906,114.49	12.39%
Commonwealth Center for Behavioral Rehabilitation	\$138,888.83	\$26,457.20		19.05%	\$7,860.33		5.66%	\$30,503.04		21.96%	\$64,820.57	46.67%
Dept. of Mental Health, Mental Retardation and Substance Abuse	\$12,138,925.63	\$16,916.67	\$0.00	0.14%	\$231,598.89	\$27,568.00	2.14%	\$2,046,352.59	\$2,419,889.00	36.79%	\$4,742,325.15	39.07%
Catawba Hospital	\$380,760.29	\$11,135.36		2.92%	\$1,970.98		0.52%	\$49,268.40		12.94%	\$62,374.74	16.38%
Central State Hospital	\$1,518,318.48	\$1,756.00		0.12%	\$3,122.86		0.21%	\$52,212.98		3.44%	\$57,091.84	3.76%
Commonwealth Center for Children and Adolescents	\$52,880.34	\$974.35		1.84%	\$921.53		1.74%	\$12,424.52		23.50%	\$14,320.40	27.08%
Eastern State Hospital	\$1,224,782.08	\$35,020.28		2.86%	\$26,958.39		2.20%	\$424,972.07		34.70%	\$486,950.74	39.76%
Hiram W. Davis Medical Center	\$334,208.72	\$11,458.67		3.43%	\$1,143.90		0.34%	\$67,986.03		20.34%	\$80,588.60	24.11%
Northern Virginia Mental Health Institute	\$454,492.50	\$49,957.65		10.99%	\$8,428.13		1.85%	\$52,103.86		11.46%	\$110,489.64	24.31%
Piedmont Geriatric Hospital	\$465,573.73	\$721.01		0.15%	\$22,086.78		4.74%	\$81,737.58		17.56%	\$104,545.37	22.46%
Southern Virginia Mental Health Institute	\$169,057.89	\$14,700.04		8.70%	\$4,467.42		2.64%	\$69,863.72		41.33%	\$89,031.18	52.66%
Southwestern Virginia Mental Health Institute	\$703,571.91	\$6,751.29		0.96%	\$2,283.85		0.32%	\$293,642.64		41.74%	\$302,677.78	43.02%

**SWaM Prime and Subcontracting Expenditures  
3rd Quarter Fiscal Year 2007  
(CARS, SPCC and Self-Reporting)**

Secretariat	Discretionary	Minority Business			Woman Business			Small Business			Total SWaM (Prime & Sub)	
		Prime Amount	Sub Amount	Total Percent	Prime Amount	Sub Amount	Total Percent	Prime Amount	Sub Amount	Total Percent	Amount	Percent
Western State Hospital	\$427,888.60	\$3,853.31		0.90%	\$24,669.55		5.77%	\$114,239.41		26.70%	\$142,762.27	33.36%
Central Virginia Training Center	\$1,438,778.28	\$6,154.46		0.43%	\$22,741.61		1.58%	\$772,979.53		53.72%	\$801,875.60	55.73%
Northern Virginia Training Center	\$643,452.31	\$9,189.44		1.43%	\$10,566.62		1.64%	\$62,004.19		9.64%	\$81,760.25	12.71%
Southeastern Virginia Training Center	\$412,635.97	\$13,402.05		3.25%	\$2,039.40		0.49%	\$103,986.95		25.20%	\$119,428.40	28.94%
Southside Virginia Training Center	\$2,818,702.61	\$13,782.65		0.49%	\$114,132.61		4.05%	\$1,074,969.66		38.14%	\$1,202,884.92	42.68%
Southwestern Virginia Training Center	\$359,427.25	\$2,738.21		0.76%	\$2,203.64		0.61%	\$15,142.43		4.21%	\$20,084.28	5.59%
Secretary of Health & Human Resources	\$881.91	\$432.75		49.07%	\$0.00		0.00%	\$100.45		11.39%	\$533.20	60.46%
Virginia Board for People with Disabilities	\$28,932.00	\$414.00		1.43%	\$1,218.29		4.21%	\$9,359.19		32.35%	\$10,991.48	37.99%
Virginia Department for the Blind and Vision Impaired	\$3,674,909.89	\$125,375.06		3.41%	\$11,430.01		0.31%	\$553,138.91		15.05%	\$689,943.98	18.77%
Virginia Rehabilitation Center for the Blind and Vision Impaired	\$63,519.56	\$14,571.00		22.94%	\$0.00		0.00%	\$2,482.00		3.91%	\$17,053.00	26.85%
Virginia Tobacco Settlement Foundation	\$805,614.78	\$0.00		0.00%	\$0.00		0.00%	\$596,950.10		74.10%	\$596,950.10	74.10%
<b>Total</b>	<b>\$71,338,261.73</b>	<b>\$768,262.48</b>	<b>\$3,605,265.80</b>	<b>6.13%</b>	<b>\$1,412,470.28</b>	<b>\$1,458,600.58</b>	<b>4.02%</b>	<b>\$10,287,321.59</b>	<b>\$7,122,323.20</b>	<b>24.40%</b>	<b>\$24,654,243.93</b>	<b>34.56%</b>
<b>Independent Agencies</b>												
State Corporation Commission	\$1,372,059.33	\$31,033.00		2.26%	\$3,448.10		0.25%	\$168,382.56		12.27%	\$202,863.66	14.79%
State Lottery Department	\$13,760,612.55	\$303,943.54		2.21%	\$31,548.33		0.23%	\$7,540,891.70		54.80%	\$7,876,383.57	57.24%
Virginia College Savings Plan	\$374,414.86	\$86.24		0.02%	\$4,761.00		1.27%	\$100,241.89		26.77%	\$105,089.13	28.07%
Virginia Office for Protection and Advocacy	\$26,640.85	\$0.00		0.00%	\$0.00		0.00%	\$17.90		0.07%	\$17.90	0.07%
Virginia Retirement System	\$2,092,403.01	\$44,088.43		2.11%	\$5,515.10		0.26%	\$51,240.26		2.45%	\$100,843.79	4.82%
Virginia Workers' Compensation Commission	\$720,184.37	\$0.00		0.00%	\$4,781.70		0.66%	\$202,455.75		28.11%	\$207,237.45	28.78%
<b>Total</b>	<b>\$18,346,314.97</b>	<b>\$379,151.21</b>	<b>\$0.00</b>	<b>2.07%</b>	<b>\$50,054.23</b>	<b>\$0.00</b>	<b>0.27%</b>	<b>\$8,063,230.06</b>	<b>\$0.00</b>	<b>43.95%</b>	<b>\$8,492,435.50</b>	<b>46.29%</b>
<b>Natural Resources</b>												
Chippokes Plantation Farm Foundation	\$650.00	\$0.00		0.00%	\$0.00		0.00%	\$0.00		0.00%	\$0.00	0.00%
Department of Conservation & Recreation	\$5,791,045.12	\$105,525.41	\$40,000.00	2.51%	\$359,976.01	\$0.00	6.22%	\$2,831,758.85	\$96,544.00	50.57%	\$3,433,804.27	59.30%
Department of Environmental Quality	\$2,432,318.51	\$181,123.26	\$0.00	7.45%	\$8,980.65	\$1,260.00	0.42%	\$1,046,320.15	\$8,690.00	43.37%	\$1,246,374.06	51.24%
Department of Game and Inland Fisheries	\$2,284,484.82	\$134,352.98		5.88%	\$54,396.07		2.38%	\$462,377.97		20.24%	\$651,127.02	28.50%
Department of Historic Resources	\$134,396.37	\$2,946.23		2.19%	\$11,645.01		8.66%	\$78,255.34		58.23%	\$92,846.58	69.08%
Marine Resources Commission	\$758,976.69	\$919.00		0.12%	\$20,550.06		2.71%	\$419,006.98		55.21%	\$440,476.04	58.04%
Secretary of Natural Resources	\$343.03	\$60.33		17.59%	\$0.00		0.00%	\$0.00		0.00%	\$60.33	17.59%
Virginia Museum of Natural History	\$3,084,952.29	\$11,519.08	\$0.00	0.37%	\$12,996.99	\$36,233.10	1.60%	\$2,073,951.16	\$154,993.35	72.25%	\$2,289,693.68	74.22%
<b>Total</b>	<b>\$14,487,166.83</b>	<b>\$436,446.29</b>	<b>\$40,000.00</b>	<b>3.29%</b>	<b>\$468,544.79</b>	<b>\$37,493.10</b>	<b>3.49%</b>	<b>\$6,911,670.45</b>	<b>\$260,227.35</b>	<b>49.51%</b>	<b>\$8,154,381.98</b>	<b>56.29%</b>
<b>Public Safety</b>												
Commonwealth Attorneys' Services Council	\$11,462.65	\$285.23		2.49%	\$1,545.02		13.48%	\$825.50		7.20%	\$2,655.75	23.17%
Department of Alcoholic Beverage Control	\$4,132,531.23	\$132,969.78	\$59,960.53	4.67%	\$139,144.50	\$0.00	3.37%	\$832,812.78	\$0.00	20.15%	\$1,164,887.59	28.19%
Department of Correctional Education	\$771,592.03	\$258,650.27		33.52%	\$73,352.80		9.51%	\$236,825.73		30.69%	\$568,828.80	73.72%
Department Of Corrections - Employee Relations and Training	\$401,605.62	\$151.02		0.04%	\$1,887.79		0.47%	\$163,361.33		40.68%	\$165,400.14	41.18%
Department of Corrections, Central Activities	\$20,696,300.41	\$2,072.89	\$330,000.00	1.60%	\$16,401.34	\$178,483.00	0.94%	\$1,330,006.96	\$1,052,903.00	11.51%	\$2,909,867.19	14.06%
Department of Corrections-Central Administrator	\$3,743,133.20	\$37,848.63		1.01%	\$9,033.44		0.24%	\$622,290.46		16.62%	\$669,172.53	17.88%
Augusta Correctional Center	\$277,350.14	\$3,138.73		1.13%	\$15,304.36		5.52%	\$72,307.73		26.07%	\$90,750.82	32.72%
Bland Correctional Center	\$538,942.07	\$26,857.60		4.98%	\$39,626.26		7.35%	\$310,798.86		57.67%	\$377,282.72	70.00%

**SWaM Prime and Subcontracting Expenditures  
3rd Quarter Fiscal Year 2007  
(CARS, SPCC and Self-Reporting)**

Secretariat  Agency Name	Discretionary	Minority Business			Woman Business			Small Business			Total SWaM (Prime & Sub)	
		Prime Amount	Sub Amount	Total Percent	Prime Amount	Sub Amount	Total Percent	Prime Amount	Sub Amount	Total Percent	Amount	Percent
Brunswick Correctional Center	\$268,919.30	\$10,635.51		3.95%	\$5,355.93		1.99%	\$81,955.58		30.48%	\$97,947.02	36.42%
Buckingham Correctional Center	\$360,327.77	\$2,843.94		0.79%	\$13,115.32		3.64%	\$193,310.13		53.65%	\$209,269.39	58.08%
Central Region Correctional Field Units	\$152,915.93	\$6,351.40		4.15%	\$5,568.09		3.64%	\$36,020.01		23.56%	\$47,939.50	31.35%
Coffeewood Correctional Center	\$1,293,191.70	\$8,034.30		0.62%	\$33,258.54		2.57%	\$162,654.88		12.58%	\$203,947.72	15.77%
Corrections - Division of Institutions	\$3,551,424.10	\$63,089.11		1.78%	\$120,677.34		3.40%	\$926,855.64		26.10%	\$1,110,622.09	31.27%
Deep Meadow Correctional Center	\$500,155.89	\$11,604.26		2.32%	\$34,373.17		6.87%	\$172,435.55		34.48%	\$218,412.98	43.67%
Deerfield Correctional Center	\$360,016.68	\$12,711.42		3.53%	\$27,964.42		7.77%	\$105,791.92		29.39%	\$146,467.76	40.68%
Dillwyn Correctional Center	\$368,461.51	\$11,724.37		3.18%	\$45,226.62		12.27%	\$64,941.80		17.63%	\$121,892.79	33.08%
Eastern Region Correctional Field Units	\$134,347.23	\$305.00		0.23%	\$5,336.35		3.97%	\$22,308.68		16.61%	\$27,950.03	20.80%
Fluvanna Women's Correctional Center	\$2,362,445.38	\$851.64		0.04%	\$7,917.15		0.34%	\$97,105.55		4.11%	\$105,874.34	4.48%
Greenville Correctional Center	\$6,264,893.80	\$407,482.45		6.50%	\$156,701.02		2.50%	\$413,430.01		6.60%	\$977,613.48	15.60%
Haynesville Correctional Center	\$554,063.47	\$68,924.47		12.44%	\$32,522.96		5.87%	\$212,874.45		38.42%	\$314,321.88	56.73%
Indian Creek Correctional Center	\$839,336.41	\$5,055.39		0.60%	\$8,606.67		1.03%	\$37,386.79		4.45%	\$51,048.85	6.08%
James River Correctional Center	\$1,780,077.60	\$561.96		0.03%	\$22,088.09		1.24%	\$900,913.37		50.61%	\$923,563.42	51.88%
Keen Mountain Correctional Center	\$272,037.37	\$43,474.17		15.98%	\$11,810.56		4.34%	\$139,661.87		51.34%	\$194,946.60	71.66%
Lunenburg Correctional Center	\$1,567,316.71	\$5,490.81		0.35%	\$7,853.77		0.50%	\$131,141.90		8.37%	\$144,486.48	9.22%
Marion Correctional Treatment Center	\$56,065.28	\$953.46		1.70%	\$1,189.69		2.12%	\$12,163.89		21.70%	\$14,307.04	25.52%
Mecklenburg Correctional Center	\$423,002.22	\$5,629.51		1.33%	\$165,119.53		39.04%	\$96,592.13		22.83%	\$267,341.17	63.20%
Nottoway Correctional Center	\$409,708.72	\$13,842.43		3.38%	\$33,171.75		8.10%	\$145,538.74		35.52%	\$192,552.92	47.00%
Powhatan Correctional Center	\$2,678,963.44	\$14,510.97		0.54%	\$18,233.17		0.68%	\$130,751.24		4.88%	\$163,495.38	6.10%
Powhatan Reception and Classification Center	\$40,900.79	\$722.90		1.77%	\$46.35		0.11%	\$14,795.87		36.18%	\$15,565.12	38.06%
Red Onion State Prison	\$350,808.44	\$31,811.68		9.07%	\$14,964.79		4.27%	\$101,761.83		29.01%	\$148,538.30	42.34%
Southampton Correctional Center	\$707,639.58	\$2,108.66		0.30%	\$6,508.58		0.92%	\$151,554.73		21.42%	\$160,171.97	22.63%
St. Brides Correctional Center	\$191,850.25	\$2,253.61		1.17%	\$6,790.44		3.54%	\$62,050.50		32.34%	\$71,094.55	37.06%
Sussex I State Prison	\$1,991,358.79	\$37,343.83		1.88%	\$24,232.02		1.22%	\$64,161.86		3.22%	\$125,737.71	6.31%
Sussex II State Prison	\$1,501,711.06	\$25,609.01		1.71%	\$19,402.22		1.29%	\$69,261.19		4.61%	\$114,272.42	7.61%
Virginia Correctional Center for Women	\$489,797.23	\$38,991.10		7.96%	\$3,596.16		0.73%	\$215,345.50		43.97%	\$257,932.76	52.66%
Wallens Ridge State Prison	\$343,114.54	\$58,889.72		17.16%	\$25,449.92		7.42%	\$49,553.36		14.44%	\$133,893.00	39.02%
Western Region Correctional Field Units	\$543,858.99	\$2,062.86		0.38%	\$41,211.81		7.58%	\$181,743.29		33.42%	\$225,017.96	41.37%
Department of Criminal Justice Services	\$541,328.77	\$13,234.37		2.44%	\$8,561.15		1.58%	\$40,488.39		7.48%	\$62,283.91	11.51%
Department of Emergency Management	\$1,129,441.81	\$32,893.38		2.91%	\$5,867.50		0.52%	\$404,546.86		35.82%	\$443,307.74	39.25%
Department of Fire Programs	\$181,097.25	\$3,504.18		1.93%	\$9,829.10		5.43%	\$33,017.25		18.23%	\$46,350.53	25.59%
Department of Forensic Science	\$2,552,569.17	\$57,663.32		2.26%	\$12,853.18		0.50%	\$1,122,581.16		43.98%	\$1,193,097.66	46.74%
Department of Juvenile Justice	\$6,286,582.13	\$43,808.33	\$70,122.27	1.81%	\$1,178,198.27	\$0.00	18.74%	\$1,189,200.88	\$2,590.00	18.96%	\$2,483,919.75	39.51%
Department of Military Affairs	\$4,007,213.50	\$114,045.73		2.85%	\$208,298.06		5.20%	\$1,017,944.71		25.40%	\$1,340,288.50	33.45%
Department of State Police	\$37,047,904.71	\$268,609.97		0.73%	\$141,785.39		0.38%	\$4,984,376.08		13.45%	\$5,394,771.44	14.56%
Division of Community Corrections	\$2,765,171.03	\$88,004.04		3.18%	\$116,915.72		4.23%	\$380,783.01		13.77%	\$585,702.77	21.18%
Secretary of Public Safety	\$1,300.65	\$962.33		73.99%	\$0.00		0.00%	\$0.00		0.00%	\$962.33	73.99%
Virginia Correctional Enterprises	\$5,639,487.52	\$48,410.99		0.86%	\$37,641.49		0.67%	\$1,292,201.40		22.91%	\$1,378,253.88	24.44%
Virginia Parole Board	\$137.85	\$0.00		0.00%	\$0.00		0.00%	\$0.00		0.00%	\$0.00	0.00%

**SWaM Prime and Subcontracting Expenditures  
3rd Quarter Fiscal Year 2007  
(CARS, SPCC and Self-Reporting)**

Secretariat Agency Name	Discretionary	Minority Business			Woman Business			Small Business			Total SWaM (Prime & Sub)	
		Prime Amount	Sub Amount	Total Percent	Prime Amount	Sub Amount	Total Percent	Prime Amount	Sub Amount	Total Percent	Amount	Percent
<b>Total</b>	<b>\$121,083,861.92</b>	<b>\$2,026,980.73</b>	<b>\$460,082.80</b>	<b>2.05%</b>	<b>\$2,914,537.80</b>	<b>\$178,483.00</b>	<b>2.55%</b>	<b>\$19,028,431.35</b>	<b>\$1,055,493.00</b>	<b>16.59%</b>	<b>\$25,664,008.68</b>	<b>21.20%</b>
<b>Technology</b>												
Secretary of Technology	\$3,008.07	\$0.00		0.00%	\$0.00		0.00%	\$9.95		0.33%	\$9.95	0.33%
Virginia Information Technologies Agency	\$42,695,626.68	\$361,577.84	\$2,314,769.00	6.27%	\$32,290.73	\$6,245,149.00	14.70%	\$432,596.21	\$10,818,191.00	26.35%	\$20,204,573.78	47.32%
<b>Total</b>	<b>\$42,698,634.75</b>	<b>\$361,577.84</b>	<b>\$2,314,769.00</b>	<b>6.27%</b>	<b>\$32,290.73</b>	<b>\$6,245,149.00</b>	<b>14.70%</b>	<b>\$432,606.16</b>	<b>\$10,818,191.00</b>	<b>26.35%</b>	<b>\$20,204,583.73</b>	<b>47.32%</b>
<b>Transportation</b>												
Department of Aviation	\$475,832.08	\$1,742.23		0.37%	\$2,742.74		0.58%	\$284,812.06		59.86%	\$289,297.03	60.80%
Department of Motor Vehicles	\$7,079,121.51	\$960,273.36		13.56%	\$130,676.22		1.85%	\$767,814.17		10.85%	\$1,858,763.75	26.26%
Department of Rail and Public Transportation	\$1,641,594.08	\$71,845.39		4.38%	\$0.00		0.00%	\$453,703.25		27.64%	\$525,548.64	32.01%
Department of Transportation	\$222,820,569.84	\$6,040,335.88	\$3,972,269.83	4.49%	\$11,708,703.08	\$3,270,297.11	6.72%	\$50,332,263.51	\$0.00	22.59%	\$75,323,869.41	33.80%
Motor Vehicle Dealer Board	\$32,631.65	\$5,119.32		15.69%	\$0.00		0.00%	\$1,129.26		3.46%	\$6,248.58	19.15%
Secretary of Transportation	\$819.95	\$600.98		73.29%	\$0.00		0.00%	\$89.74		10.94%	\$690.72	84.24%
Virginia Port Authority	\$19,994,299.45	\$1,449,156.36	\$209,625.00	8.30%	\$31,856.34	\$135,631.58	0.84%	\$1,470,136.62	\$65,278.08	7.68%	\$3,361,683.98	16.81%
<b>Total</b>	<b>\$252,044,868.56</b>	<b>\$8,529,073.52</b>	<b>\$4,181,894.83</b>	<b>5.04%</b>	<b>\$11,873,978.38</b>	<b>\$3,405,928.69</b>	<b>6.06%</b>	<b>\$53,309,948.61</b>	<b>\$65,278.08</b>	<b>21.18%</b>	<b>\$81,366,102.11</b>	<b>32.28%</b>
<b>Statewide Total Spending</b>	<b>\$979,201,286.42</b>	<b>\$26,334,520.91</b>	<b>\$14,850,792.80</b>	<b>4.21%</b>	<b>\$27,194,103.76</b>	<b>\$15,983,929.51</b>	<b>4.41%</b>	<b>\$184,021,169.77</b>	<b>\$39,869,390.19</b>	<b>22.86%</b>	<b>\$308,253,906.94</b>	<b>31.48%</b>