

**SWaM Prime and Subcontracting Expenditures  
3rd Quarter - Fiscal Year 2007  
(CARS, SPCC and Self-Reporting)**

Secretariat	Total Discretionary Expenditures	Expenditures to Minority-owned Businesses				Expenditures to Women-owned Businesses				Expenditures to Small Businesses				SWaM Total Amount	SWaM %
		Amount of prime contracting	Amount of subcontracting	Total Amount	%	Amount of prime contracting	Amount of subcontracting	Total Amount	%	Amount of prime contracting	Amount of subcontracting	Total Amount	%		
Administration	\$34,391,690.83	\$1,518,171.03	\$976,992.50	\$2,495,163.53	7.26%	\$701,144.24	\$158,289.00	\$859,433.24	2.50%	\$8,070,124.77	\$1,703,736.00	\$9,773,860.77	28.42%	\$13,128,457.54	38.17%
Agriculture and Forestry	\$3,514,913.30	\$19,368.18	\$17,035.17	\$36,403.35	1.04%	\$26,350.69	\$0.00	\$26,350.69	0.75%	\$1,653,801.67	\$251,628.18	\$1,905,429.85	54.21%	\$1,968,183.89	56.00%
Commerce and Trade	\$10,842,465.40	\$554,500.08	\$59,980.00	\$614,480.08	5.67%	\$559,550.56	\$94,629.37	\$654,179.93	6.03%	\$2,003,493.17	\$287,467.80	\$2,290,960.97	21.13%	\$3,559,620.98	32.83%
Education	\$124,273,293.81	\$5,755,000.08	\$1,150,003.36	\$6,905,003.44	5.56%	\$1,863,013.94	\$524,982.63	\$2,387,996.57	1.92%	\$21,373,695.20	\$5,256,466.79	\$26,630,161.99	21.43%	\$35,923,162.00	28.91%
Education (Universities Self-Reporting)	\$281,196,463.03	\$5,951,196.47	\$2,044,769.34	\$7,995,965.81	2.84%	\$7,150,255.55	\$3,880,374.14	\$11,030,629.69	3.92%	\$51,371,683.12	\$13,048,578.79	\$64,420,261.91	22.91%	\$83,446,857.41	29.68%
Executive Offices	\$731,560.83	\$21,047.74	\$0.00	\$21,047.74	2.88%	\$5,314.49	\$0.00	\$5,314.49	0.73%	\$230,258.55	\$0.00	\$230,258.55	31.47%	\$256,620.78	35.08%
Finance	\$4,251,790.46	\$13,745.26	\$0.00	\$13,745.26	0.32%	\$136,598.08	\$0.00	\$136,598.08	3.21%	\$1,284,905.07	\$0.00	\$1,284,905.07	30.22%	\$1,435,248.41	33.76%
Health & Human Resources	\$71,338,261.73	\$768,262.48	\$3,605,265.80	\$4,373,528.28	6.13%	\$1,412,470.28	\$1,458,600.58	\$2,871,070.86	4.02%	\$10,287,321.59	\$7,122,323.20	\$17,409,644.79	24.40%	\$24,654,243.93	34.56%
Independent Agencies	\$18,346,314.97	\$379,151.21	\$0.00	\$379,151.21	2.07%	\$50,054.23	\$0.00	\$50,054.23	0.27%	\$8,063,230.06	\$0.00	\$8,063,230.06	43.95%	\$8,492,435.50	46.29%
Natural Resources	\$14,487,166.83	\$436,446.29	\$40,000.00	\$476,446.29	3.29%	\$468,544.79	\$37,493.10	\$506,037.89	3.49%	\$6,911,670.45	\$260,227.35	\$7,171,897.80	49.51%	\$8,154,381.98	56.29%
Public Safety	\$121,083,861.92	\$2,026,980.73	\$460,082.80	\$2,487,063.53	2.05%	\$2,914,537.80	\$178,483.00	\$3,093,020.80	2.55%	\$19,028,431.35	\$1,055,493.00	\$20,083,924.35	16.59%	\$25,664,008.68	21.20%
Technology	\$42,698,634.75	\$361,577.84	\$2,314,769.00	\$2,676,346.84	6.27%	\$32,290.73	\$6,245,149.00	\$6,277,439.73	14.70%	\$432,606.16	\$10,818,191.00	\$11,250,797.16	26.35%	\$20,204,583.73	47.32%
Transportation	\$252,044,868.56	\$8,529,073.52	\$4,181,894.83	\$12,710,968.35	5.04%	\$11,873,978.38	\$3,405,928.69	\$15,279,907.07	6.06%	\$53,309,948.61	\$65,278.08	\$53,375,226.69	21.18%	\$81,366,102.11	32.28%
<b>Total</b>	<b>\$979,201,286.42</b>	<b>\$26,334,520.91</b>	<b>\$14,850,792.80</b>	<b>\$41,185,313.71</b>	<b>4.21%</b>	<b>\$27,194,103.76</b>	<b>\$15,983,929.51</b>	<b>\$43,178,033.27</b>	<b>4.41%</b>	<b>\$184,021,169.77</b>	<b>\$39,869,390.19</b>	<b>\$223,890,559.96</b>	<b>22.86%</b>	<b>\$308,253,906.94</b>	<b>31.48%</b>