

SWaM Prime and Subcontracting Expenditures
4th Quarter - Fiscal Year 2007
(CARS, SPCC and Self-Reporting)

Secretariat		Minority Business			Woman Business			Small Business			Total SWaM (Prime & Sub)	
Agency Name	Discretionary	Prime Amount	Sub Amount	Total Percent	Prime Amount	Sub Amount	Total Percent	Prime Amount	Sub Amount	Total Percent	Amount	Percent
Administration												
Compensation Board	\$56,947.11	\$319.85		0.56%	\$2,554.10	\$41,477.00	77.32%	\$871.58		1.53%	\$45,222.53	79.41%
Department of Charitable Gaming	\$14,625.05	\$4,613.47		31.54%	\$513.26		3.51%	\$7,532.35		51.50%	\$12,659.08	86.56%
Department of Employment Dispute Resolution	\$35,283.72	\$339.96		0.96%	\$1,867.62		5.29%	\$17,119.22		48.52%	\$19,326.80	54.78%
Department of General Services	\$26,282,255.60	\$803,025.56	\$580,513.00	5.26%	\$1,160,162.58	\$92,033.00	4.76%	\$9,707,572.83	\$1,160,997.00	41.35%	\$13,504,303.97	51.38%
Department of Human Resource Management	\$300,881.08	\$5,808.97		1.93%	\$170.00	\$104,074.35	34.65%	\$12,335.77		4.10%	\$122,389.09	40.68%
Department of Minority Business Enterprise	\$34,930.43	\$14,594.10		41.78%	\$9,452.48		27.06%	\$3,528.64		10.10%	\$27,575.22	78.94%
Human Rights Council	\$14,889.74	\$1,671.75		11.23%	\$0.00		0.00%	\$3,917.51		26.31%	\$5,589.26	37.54%
Secretary of Administration	\$23,956.99	\$6,130.81		25.59%	\$3,029.32		12.64%	\$3,427.28		14.31%	\$12,587.41	52.54%
State Board of Elections	\$1,057,547.25	\$7,507.60		0.71%	\$45,466.09		4.30%	\$153,113.92		14.48%	\$206,087.61	19.49%
Total	\$27,821,316.97	\$844,012.07	\$580,513.00	5.12%	\$1,223,215.45	\$237,584.35	5.25%	\$9,909,419.10	\$1,160,997.00	39.79%	\$13,955,740.97	50.16%
Secretariat: Agriculture and Forestry												
Department of Agriculture and Consumer Services	\$3,208,296.45	\$10,218.66		0.32%	\$36,770.50		1.15%	\$1,704,110.57	\$343,093.04	63.81%	\$2,094,192.77	65.27%
Department of Forestry	\$2,208,946.53	\$47,352.72		2.14%	\$77,209.43		3.50%	\$365,186.37		16.53%	\$489,748.52	22.17%
Secretary of Agriculture and Forestry	\$617.08	\$0.00		0.00%	\$0.00		0.00%	\$9.95		1.61%	\$9.95	1.61%
Virginia Agricultural Council	\$1,411.29	\$0.00		0.00%	\$0.00		0.00%	\$0.00		0.00%	\$0.00	0.00%
Total	\$5,419,271.35	\$57,571.38	\$0.00	1.06%	\$113,979.93	\$0.00	2.10%	\$2,069,306.89	\$343,093.04	44.52%	\$2,583,951.24	47.68%
Secretariat: Commerce and Trade												
Board of Accountancy	\$59,429.00	\$10,569.21	\$1,280.00	19.94%	\$0.00		0.00%	\$1,571.27		2.64%	\$13,420.48	22.58%
Department of Business Assistance	\$78,991.73	\$12,145.42		15.38%	\$27,849.08		35.26%	\$20,486.13		25.93%	\$60,480.63	76.57%
Department of Housing and Community Development	\$525,946.20	\$28,847.83		5.48%	\$108,946.98		20.71%	\$40,897.00		7.78%	\$178,691.81	33.98%
Department of Labor and Industry	\$187,722.05	\$10,202.07		5.43%	\$65,016.43		34.63%	\$14,749.23	\$19,474.00	18.23%	\$109,441.73	58.30%
Department of Mines, Minerals and Energy	\$975,336.09	\$3,573.00		0.37%	\$19,311.65		1.98%	\$599,161.64		61.43%	\$622,046.29	63.78%
Department of Professional and Occup Reg	\$219,338.12	\$9,520.25		4.34%	\$66,536.92		30.34%	\$30,803.83		14.04%	\$106,861.00	48.72%
Secretary of Commerce and Trade	\$769.71	\$237.22		30.82%	\$0.00		0.00%	\$176.93		22.99%	\$414.15	53.81%
Tobacco Indemnification & Revitalization Commission	\$182,613.73	\$0.00		0.00%	\$5,000.00		2.74%	\$3,058.38		1.67%	\$8,058.38	4.41%
Virginia Economic Development Partnership	\$314,349.59	\$48,620.59		15.47%	\$28,071.67		8.93%	\$60,657.37		19.30%	\$137,349.63	43.69%
Virginia Employment Commission	\$2,393,599.45	\$81,938.15		3.42%	\$65,136.61		2.72%	\$347,313.73		14.51%	\$494,388.49	20.65%
Virginia Housing & Development Authority	\$4,430,123.00	\$227,928.00	\$35,191.00	5.94%	\$593,456.00	\$9,404.00	13.61%	\$450,364.00	\$177,151.00	14.16%	\$1,493,494.00	33.71%
Virginia Racing Commission	\$95,983.18	\$995.71		1.04%	\$0.00		0.00%	\$6,418.91		6.69%	\$7,414.62	7.72%
Virginia Tourism Authority	\$190,175.87	\$14,805.74		7.79%	\$5,804.33		3.05%	\$21,962.35		11.55%	\$42,572.42	22.39%
Virginia-Israel Advisory Board	\$7,700.98	\$0.00		0.00%	\$0.00		0.00%	\$16.28		0.21%	\$16.28	0.21%
Total	\$9,662,078.70	\$449,383.19	\$36,471.00	5.03%	\$985,129.67	\$9,404.00	10.29%	\$1,597,637.05	\$196,625.00	18.57%	\$3,274,649.91	33.89%
Education												
Christopher Newport University	\$6,280,525.41	\$72,807.26		1.16%	\$149,481.61		2.38%	\$1,153,436.36	\$667,491.13	28.99%	\$2,043,216.36	32.53%
Department of Education - Central Office Operations	\$11,407,813.76	\$127,072.40	\$6,560.00	1.17%	\$148,486.68		1.30%	\$228,636.67	\$49,953.00	2.44%	\$560,708.75	4.92%
Department of Education - Direct Aid to Public Education	\$1,160,600.92	\$0.00		0.00%	\$0.00		0.00%	\$0.00		0.00%	\$0.00	0.00%
Virginia School for Deaf and Blind at Staunton	\$684,984.60	\$2,174.92		0.32%	\$14,247.83		2.08%	\$100,291.90		14.64%	\$116,714.65	17.04%
Virginia School for Deaf, MD at Hampton	\$306,858.07	\$8,416.38		2.74%	\$24,975.34		8.14%	\$47,634.14		15.52%	\$81,025.86	26.40%
Frontier Culture Museum of Virginia	\$544,800.75	\$0.00		0.00%	\$3,226.87		0.59%	\$425,231.30		78.05%	\$428,458.17	78.64%

Note: Data does not contain any ODU expenditures or Vita Subcontracting dollars. Report will be adjusted once information is received.

Current as of: 8/30/07

SWaM Prime and Subcontracting Expenditures
4th Quarter - Fiscal Year 2007
(CARS, SPCC and Self-Reporting)

Secretariat	Discretionary	Minority Business			Woman Business			Small Business			Total SWaM (Prime & Sub)	
		Prime Amount	Sub Amount	Total Percent	Prime Amount	Sub Amount	Total Percent	Prime Amount	Sub Amount	Total Percent	Amount	Percent
Jamestown 2007	\$478,301.71	\$0.00		0.00%	\$0.00		0.00%	\$435,109.21		90.97%	\$435,109.21	90.97%
Jamestown-Yorktown Foundation	\$5,261,069.07	\$144,702.83		2.75%	\$136,989.38		2.60%	\$1,367,547.56		25.99%	\$1,649,239.77	31.35%
Longwood University	\$15,159,386.83	\$881,780.55		5.82%	\$151,112.39		1.00%	\$2,172,311.03	\$48.09	14.33%	\$3,205,252.06	21.14%
Norfolk State University	\$9,852,384.23	\$3,269,024.21		33.18%	\$65,232.92		0.66%	\$1,877,518.98		19.06%	\$5,211,776.11	52.90%
Secretary of Education	\$5,923.28	\$111.09		1.88%	\$223.75		3.78%	\$4,853.15		81.93%	\$5,187.99	87.59%
Southern Virginia Higher Education Center	\$141,874.14	\$2,768.71		1.95%	\$0.00		0.00%	\$22,647.99		15.96%	\$25,416.70	17.91%
Southwest Virginia Higher Education Center	\$14,446.45	\$0.00		0.00%	\$0.00		0.00%	\$495.00		3.43%	\$495.00	3.43%
State Council of Higher Education for Virginia	\$68,889.01	\$9,913.51		14.39%	\$3,435.70		4.99%	\$14,369.04		20.86%	\$27,718.25	40.24%
Richard Bland College	\$1,853,790.47	\$63,221.35		3.41%	\$47,975.14		2.59%	\$178,223.48		9.61%	\$289,419.97	15.61%
The Library of Virginia	\$1,772,319.61	\$17,435.86		0.98%	\$28,119.61		1.59%	\$94,964.44		5.36%	\$140,519.91	7.93%
The Science Museum of Virginia	\$609,715.72	\$9,184.23		1.51%	\$15,463.53		2.54%	\$152,570.01		25.02%	\$177,217.77	29.07%
Virginia Commission for the Arts	\$20,174.99	\$4,692.78		23.26%	\$1,618.26		8.02%	\$6,068.25		30.08%	\$12,379.29	61.36%
Blue Ridge Community College	\$2,779,376.16	\$191,833.62		6.90%	\$65,830.98		2.37%	\$1,181,277.46		42.50%	\$1,438,942.06	51.77%
Central Virginia Community College	\$938,359.72	\$34,695.68		3.70%	\$7,371.16		0.79%	\$153,007.08		16.31%	\$195,073.92	20.79%
Dabney S. Lancaster Community College	\$378,455.32	\$237.09		0.06%	\$1,094.76		0.29%	\$104,851.38		27.71%	\$106,183.23	28.06%
Danville Community College	\$1,310,633.62	\$14,075.08		1.07%	\$39,112.25		2.98%	\$276,212.60		21.07%	\$329,399.93	25.13%
Eastern Shore Community College	\$249,391.79	\$29,312.32		11.75%	\$22,162.85		8.89%	\$40,707.76		16.32%	\$92,182.93	36.96%
Germanna Community College	\$2,422,307.52	\$24,556.15		1.01%	\$147,658.27		6.10%	\$459,006.63		18.95%	\$631,221.05	26.06%
J. Sargeant Reynolds Community College	\$3,962,054.20	\$46,205.31		1.17%	\$131,050.58		3.31%	\$424,378.19		10.71%	\$601,634.08	15.18%
John Tyler Community College	\$1,705,245.38	\$271,988.74		15.95%	\$10,536.20		0.62%	\$355,351.48		20.84%	\$637,876.42	37.41%
Lord Fairfax Community College	\$2,869,487.11	\$223,018.82		7.77%	\$42,071.42		1.47%	\$277,565.27		9.67%	\$542,655.51	18.91%
Mountain Empire Community College	\$457,085.91	\$2,074.18		0.45%	\$69,050.16		15.11%	\$89,230.92		19.52%	\$160,355.26	35.08%
New River Community College	\$3,322,379.06	\$91,067.89		2.74%	\$20,234.45		0.61%	\$787,691.83		23.71%	\$898,994.17	27.06%
Northern Virginia Community College	\$25,297,242.93	\$2,538,728.61		10.04%	\$92,509.02		0.37%	\$3,368,542.43		13.32%	\$5,999,780.06	23.72%
Patrick Henry Community College	\$1,125,320.50	\$11,563.05		1.03%	\$90,978.65		8.08%	\$166,816.44		14.82%	\$269,358.14	23.94%
Paul D. Camp Community College	\$161,661.22	\$5,205.50		3.22%	\$9,434.07		5.84%	\$41,164.77		25.46%	\$55,804.34	34.52%
Piedmont Virginia Community College	\$874,044.02	\$25,785.46		2.95%	\$25,575.73		2.93%	\$328,718.05		37.61%	\$380,079.24	43.49%
Rappahannock Community College	\$1,055,214.75	\$41,794.88		3.96%	\$22,061.52		2.09%	\$123,080.21		11.66%	\$186,936.61	17.72%
Southside Virginia Community College	\$806,989.05	\$38,784.48		4.81%	\$18,530.40		2.30%	\$177,468.23		21.99%	\$234,783.11	29.09%
Southwest Virginia Community College	\$644,918.42	\$11,618.80		1.80%	\$33,549.65		5.20%	\$106,014.13		16.44%	\$151,182.58	23.44%
Thomas Nelson Community College	\$2,444,461.17	\$36,517.45		1.49%	\$13,693.47		0.56%	\$1,068,431.94		43.71%	\$1,118,642.86	45.76%
Tidewater Community College	\$10,049,715.55	\$490,098.64		4.88%	\$121,790.65		1.21%	\$2,299,424.25		22.88%	\$2,911,313.54	28.97%
Virginia Community College System- System Office	\$10,662,754.71	\$163,213.48		1.53%	\$253,001.89		2.37%	\$1,741,997.82		16.34%	\$2,158,213.19	20.24%
Virginia Highlands Community College	\$449,310.58	\$21,238.06		4.73%	\$36,798.18		8.19%	\$90,009.42		20.03%	\$148,045.66	32.95%
Virginia Western Community College	\$2,982,397.68	\$1,136.39		0.04%	\$42,459.93		1.42%	\$1,563,680.84		52.43%	\$1,607,277.16	53.89%
Wytheville Community College	\$1,050,019.00	\$58,441.65		5.57%	\$49,487.90		4.71%	\$105,867.50		10.08%	\$213,797.05	20.36%
Virginia Military Institute	\$15,795,078.72	\$36,168.28	\$160,037.60	1.24%	\$555,867.67	\$560.00	3.52%	\$5,397,912.81	\$1,618,851.24	44.42%	\$7,769,397.60	49.19%
Virginia Museum of Fine Arts	\$5,432,824.62	\$438,789.00		8.08%	\$92,268.45		1.70%	\$576,472.56		10.61%	\$1,107,530.01	20.39%
Virginia State University	\$19,529,561.99	\$906,828.56	\$69,768.16	5.00%	\$585,620.59	\$3,119.05	3.01%	\$1,674,716.73	\$31,903.06	8.74%	\$3,271,956.15	16.75%
Total	\$174,380,149.72	\$10,368,283.25	\$236,365.76	6.08%	\$3,390,389.86	\$3,679.05	1.95%	\$31,261,507.24	\$2,368,246.52	19.29%	\$47,628,471.68	27.31%

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Secretariat		Minority Business			Woman Business			Small Business			Total SWaM (Prime & Sub)	
Agency Name	Discretionary	Prime Amount	Sub Amount	Total Percent	Prime Amount	Sub Amount	Total Percent	Prime Amount	Sub Amount	Total Percent	Amount	Percent
Education (Self-Reporting)												
College of William & Mary	\$44,527,344.00	\$214,810.00	\$1,751,055.00	4.41%	\$165,669.00	\$3,010,420.00	7.13%	\$1,173,110.00	\$27,175,260.00	63.67%	\$33,490,324.00	75.21%
George Mason University	\$40,550,026.08	\$1,795,712.44	\$0.00	4.43%	\$1,329,626.28	\$0.00	3.28%	\$4,151,073.34	\$70,825.55	10.41%	\$7,347,237.61	18.12%
James Madison University	\$33,386,211.39	\$331,172.43	\$72,018.67	1.21%	\$1,235,580.02	\$507,887.90	5.22%	\$15,629,511.21	\$1,173,937.25	50.33%	\$18,950,107.48	56.76%
Old Dominion University (ODU)	\$18,289,698.47	\$512,316.18	\$300,365.18	4.44%	\$279,160.15	\$9,904.93	1.58%	\$5,314,705.75	\$160,103.47	29.93%	\$6,576,555.66	35.96%
Radford University	\$14,794,884.00	\$225,360.00	\$2,251,206.00	16.74%	\$509,935.00	\$881,481.00	9.40%	\$1,094,907.00	\$1,172,058.00	15.32%	\$6,134,947.00	41.47%
University of Mary Washington	\$7,491,909.01	\$50,940.63	\$0.00	0.68%	\$87,751.91	\$0.00	1.17%	\$1,364,468.14	\$0.00	18.21%	\$1,503,160.68	20.06%
University of Virginia (UVA)	\$81,426,953.30	\$1,183,860.29	\$741,314.04	2.36%	\$2,120,260.84	\$1,746,044.80	4.75%	\$13,636,478.87	\$5,002,321.83	22.89%	\$24,430,280.67	30.00%
VA Commonwealth University (VCU)	\$36,318,633.36	\$2,752,403.35	\$347,905.44	8.54%	\$1,444,239.93	\$83,502.67	4.21%	\$10,852,964.47	\$4,405,287.14	42.01%	\$19,886,303.00	54.76%
Virginia Tech	\$64,369,814.83	\$1,185,239.01	\$1,721,643.00	4.52%	\$2,132,622.24	\$3,591,277.00	8.89%	\$8,928,425.97	\$28,216,797.00	57.71%	\$45,776,004.22	71.11%
Total	\$341,155,474.44	\$8,251,814.33	\$7,185,507.33	4.53%	\$9,304,845.37	\$9,830,518.30	5.61%	\$62,145,644.75	\$67,376,590.24	37.97%	\$164,094,920.32	48.10%
Executive Offices												
Attorney General - Division of Debt Collection	\$28,558.15	\$0.00		0.00%	\$0.00		0.00%	\$0.00		0.00%	\$0.00	0.00%
Attorney General and Department of Law	\$815,443.86	\$14,460.64		1.77%	\$2,830.19		0.35%	\$45,581.38		5.59%	\$62,872.21	7.71%
Citizen Advisory Commission - Executive Mansion	\$3,500.00	\$0.00		0.00%	\$0.00		0.00%	\$2,590.00		74.00%	\$2,590.00	74.00%
Lieutenant Governor	\$1,916.38	\$0.00		0.00%	\$0.00		0.00%	\$0.00		0.00%	\$0.00	0.00%
Office for Substance Abuse Prevention	\$2,498.56	\$158.96		6.36%	\$338.85		13.56%	\$0.00		0.00%	\$497.81	19.92%
Office of Commonwealth Preparedness	\$3,000.08	\$0.00		0.00%	\$1,574.49		52.48%	\$551.22		18.37%	\$2,125.71	70.86%
Office of the Governor	\$122,914.77	\$6,179.36		5.03%	\$628.16		0.51%	\$20,882.44		16.99%	\$27,689.96	22.53%
Secretary of the Commonwealth	\$23,568.69	\$5,560.03		23.59%	\$0.00		0.00%	\$1,266.11		5.37%	\$6,826.14	28.96%
Total	\$1,001,400.49	\$26,358.99	\$0.00	2.63%	\$5,371.69	\$0.00	0.54%	\$70,871.15	\$0.00	7.08%	\$102,601.83	10.25%
Finance												
Department of Accounts	\$63,900.32	\$7,844.42		12.28%	\$4,217.08		6.60%	\$10,299.24		16.12%	\$22,360.74	34.99%
Department of Planning and Budget	\$315,850.83	\$47,625.54		15.08%	\$49,584.00		15.70%	\$209,203.11		66.23%	\$306,412.65	97.01%
Department of Taxation	\$4,433,247.42	\$9,120.05		0.21%	\$62,197.07		1.40%	\$1,504,851.77		33.94%	\$1,576,168.89	35.55%
Department of the Treasury	\$946,296.28	\$3,508.48		0.37%	\$10,715.55		1.13%	\$113,827.50		12.03%	\$128,051.53	13.53%
Treasury Board	\$109,219.74	\$0.00		0.00%	\$0.00		0.00%	\$0.00		0.00%	\$0.00	0.00%
Secretary of Finance	\$633.91	\$220.43		34.77%	\$0.00		0.00%	\$0.00		0.00%	\$220.43	34.77%
Total	\$5,869,148.50	\$68,318.92	\$0.00	1.16%	\$126,713.70	\$0.00	2.16%	\$1,838,181.62	\$0.00	31.32%	\$2,033,214.24	34.64%
Health & Human Resources												
Comprehensive Services for At-Risk Youth and Families	\$9,551.10	\$9,551.10		100.00%	\$0.00		0.00%	\$0.00		0.00%	\$9,551.10	100.00%
Department for the Aging	\$189,156.82	\$158.93		0.08%	\$169,665.74		89.70%	\$7,471.97		3.95%	\$177,296.64	93.73%
Department for the Deaf & Hard-of-Hearing	\$207,013.47	\$425.00		0.21%	\$25,761.85		12.44%	\$37,854.37		18.29%	\$64,041.22	30.94%
Department of Health	\$10,947,792.86	\$170,391.35	\$34,086.86	1.87%	\$641,391.46	\$76,488.38	6.56%	\$2,846,017.34	\$94,281.00	26.86%	\$3,862,656.39	35.28%
Department of Health Professions	\$437,205.27	\$22,897.86		5.24%	\$11,923.17		2.73%	\$136,870.50		31.31%	\$171,691.53	39.27%
Department of Medical Assistance Services	\$25,490,281.41	\$83,248.86	\$4,100,526.00	16.41%	\$37,185.13	\$1,276,990.00	5.16%	\$2,020,774.00	\$5,658,844.00	30.13%	\$13,177,567.99	51.70%
Department of Rehabilitative Services	\$3,300,578.05	\$8,958.10		0.27%	\$44,745.66		1.36%	\$488,069.56	\$1,138,840.00	49.29%	\$1,680,613.32	50.92%
Woodrow Wilson Rehabilitation Center	\$2,351,524.34	\$2,572.14		0.11%	\$42,184.82		1.79%	\$1,364,884.17		58.04%	\$1,409,641.13	59.95%
Department of Social Services	\$6,836,177.87	\$105,297.55	\$138,003.67	3.56%	\$222,022.41	\$24,433.80	3.61%	\$608,251.84	\$15,310.26	9.12%	\$1,113,319.53	16.29%
Commonwealth Center for Behavioral Rehabilitation	\$132,053.19	\$549.44		0.42%	\$13,162.72		9.97%	\$72,171.23		54.65%	\$85,883.39	65.04%

Note: Data does not contain any ODU expenditures or Vita Subcontracting dollars. Report will be adjusted once information is received.

Current as of: 8/30/07

SWaM Prime and Subcontracting Expenditures
4th Quarter - Fiscal Year 2007
(CARS, SPCC and Self-Reporting)

Secretariat	Discretionary	Minority Business			Woman Business			Small Business			Total SWaM (Prime & Sub)	
		Prime Amount	Sub Amount	Total Percent	Prime Amount	Sub Amount	Total Percent	Prime Amount	Sub Amount	Total Percent	Amount	Percent
Dept. of Mental Health, Mental Retardation and SAS - Central Office	\$19,022,988.86	\$59,533.77		0.31%	\$190,279.40	\$336,338.00	2.77%	\$2,683,882.85	\$6,029,305.00	45.80%	\$9,299,339.02	48.88%
Catawba Hospital	\$697,054.20	\$16,148.46		2.32%	\$35,181.53		5.05%	\$196,456.27		28.18%	\$247,786.26	35.55%
Central State Hospital	\$1,522,841.57	\$934.48		0.06%	\$365,197.26		23.98%	\$230,246.69		15.12%	\$596,378.43	39.16%
Commonwealth Center for Children and Adolescents	\$80,539.20	\$4,074.87		5.06%	\$858.50		1.07%	\$23,630.72		29.34%	\$28,564.09	35.47%
Eastern State Hospital	\$1,266,232.74	\$19,091.83		1.51%	\$64,207.45		5.07%	\$515,876.77		40.74%	\$599,176.05	47.32%
Hiram W. Davis Medical Center	\$343,781.57	\$12,319.14		3.58%	\$4,669.68		1.36%	\$58,343.40		16.97%	\$75,332.22	21.91%
Northern Virginia Mental Health Institute	\$626,354.66	\$39,135.52		6.25%	\$9,812.06		1.57%	\$105,103.08		16.78%	\$154,050.66	24.59%
Piedmont Geriatric Hospital	\$1,125,372.75	\$18,872.29		1.68%	\$61,541.87		5.47%	\$424,148.75		37.69%	\$504,562.91	44.84%
Southern Virginia Mental Health Institute	\$301,134.96	\$5,912.51		1.96%	\$4,220.94		1.40%	\$180,559.68		59.96%	\$190,693.13	63.32%
Southwestern Virginia Mental Health Institute	\$714,539.19	\$7,212.01		1.01%	\$8,944.52		1.25%	\$256,494.44		35.90%	\$272,650.97	38.16%
Western State Hospital	\$1,021,177.67	\$12,090.69		1.18%	\$91,847.01		8.99%	\$570,786.98		55.89%	\$674,724.68	66.07%
Central Virginia Training Center	\$1,328,591.23	\$1,222.03		0.09%	\$22,459.99		1.69%	\$620,715.41		46.72%	\$644,397.43	48.50%
Northern Virginia Training Center	\$819,826.66	\$15,063.76		1.84%	\$22,888.99		2.79%	\$129,937.94		15.85%	\$167,890.69	20.48%
Southeastern Virginia Training Center	\$654,359.94	\$24,445.14		3.74%	\$18,880.29		2.89%	\$174,857.01		26.72%	\$218,182.44	33.34%
Southside Virginia Training Center	\$2,573,654.26	\$26,740.64		1.04%	\$150,644.45		5.85%	\$1,160,851.77		45.11%	\$1,338,236.86	52.00%
Southwestern Virginia Training Center	\$695,755.76	\$1,868.72		0.27%	\$16,173.61		2.32%	\$146,281.58		21.02%	\$164,323.91	23.62%
Secretary of Health & Human Resources	\$878.24	\$489.93		55.79%	\$0.00		0.00%	\$0.00		0.00%	\$489.93	55.79%
Virginia Board for People with Disabilities	\$49,035.86	\$229.27		0.47%	\$4,684.48		9.55%	\$16,330.24		33.30%	\$21,243.99	43.32%
Virginia Department for the Blind and Vision Impaired	\$4,148,270.02	\$344,591.09		8.31%	\$50,034.33		1.21%	\$1,208,519.76		29.13%	\$1,603,145.18	38.65%
Virginia Rehabilitation Center for the Blind and Vision Impaired	\$90,841.81	\$26,945.72		29.66%	\$0.00		0.00%	\$1,564.54		1.72%	\$28,510.26	31.38%
Virginia Tobacco Settlement Foundation	\$2,019,090.85	\$0.00		0.00%	\$0.00		0.00%	\$1,599,413.52		79.21%	\$1,599,413.52	79.21%
Total	\$89,003,656.38	\$1,040,972.20	\$4,272,616.53	5.97%	\$2,330,569.32	\$1,714,250.18	4.54%	\$17,886,366.38	\$12,936,580.26	34.63%	\$40,181,354.87	45.15%
Independent Agencies												
State Corporation Commission	\$1,894,479.40	\$124,852.70		6.59%	\$742.75		0.04%	\$196,647.63		10.38%	\$322,243.08	17.01%
State Lottery Department	\$13,608,578.15	\$268,306.56		1.97%	\$38,069.96		0.28%	\$3,755,346.84		27.60%	\$4,061,723.36	29.85%
Virginia College Savings Plan	\$281,678.89	\$0.00		0.00%	\$2,307.32		0.82%	\$77,157.55		27.39%	\$79,464.87	28.21%
Virginia Office for Protection and Advocacy	\$48,637.10	\$0.00		0.00%	\$189.00		0.39%	\$1,322.50		2.72%	\$1,511.50	3.11%
Virginia Retirement System	\$2,869,769.29	\$72,096.35		2.51%	\$23,073.44		0.80%	\$162,100.71		5.65%	\$257,270.50	8.96%
Virginia Workers' Compensation Commission	\$1,146,251.84	\$10,840.19		0.95%	\$26,473.31		2.31%	\$311,200.56		27.15%	\$348,514.06	30.40%
Total	\$19,849,394.67	\$476,095.80	\$0.00	2.40%	\$90,855.78	\$0.00	0.46%	\$4,503,775.79	\$0.00	22.69%	\$5,070,727.37	25.55%
Natural Resources												
Chippokes Plantation Farm Foundation	\$226.50	\$0.00		0.00%	\$0.00		0.00%	\$0.00		0.00%	\$0.00	0.00%
Department of Conservation & Recreation	\$7,953,949.68	\$102,532.70	\$0.00	1.29%	\$333,010.97	\$258,727.50	7.44%	\$4,112,301.41	\$29,775.00	52.08%	\$4,836,347.58	60.80%
Department of Environmental Quality	\$2,942,203.04	\$196,576.40	\$5,584.00	6.87%	\$25,699.40	\$19,205.10	1.53%	\$995,516.94	\$38,226.01	35.13%	\$1,280,807.85	43.53%
Department of Game and Inland Fisheries	\$4,600,101.96	\$130,245.95		2.83%	\$70,126.02		1.52%	\$2,368,997.75		51.50%	\$2,569,369.72	55.85%
Department of Historic Resources	\$216,830.47	\$3,924.79		1.81%	\$19,209.00		8.86%	\$101,053.76		46.60%	\$124,187.55	57.27%
Marine Resources Commission	\$1,996,433.00	\$6,563.15		0.33%	\$15,383.78		0.77%	\$1,549,128.46		77.59%	\$1,571,075.39	78.69%
Secretary of Natural Resources	\$834.61	\$0.00		0.00%	\$0.00		0.00%	\$0.00		0.00%	\$0.00	0.00%
Virginia Museum of Natural History	\$1,451,964.15	\$21,782.62		1.50%	\$20,324.36		1.40%	\$293,969.78		20.25%	\$336,076.76	23.15%
Total	\$19,162,543.41	\$461,625.61	\$5,584.00	2.44%	\$483,753.53	\$277,932.60	3.97%	\$9,420,968.10	\$68,001.01	49.52%	\$10,717,864.85	55.93%

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Current as of: 8/30/07

SWaM Prime and Subcontracting Expenditures
4th Quarter - Fiscal Year 2007
(CARS, SPCC and Self-Reporting)

Agency Name	Discretionary	Minority Business			Woman Business			Small Business			Total SWaM (Prime & Sub)	
		Prime Amount	Sub Amount	Total Percent	Prime Amount	Sub Amount	Total Percent	Prime Amount	Sub Amount	Total Percent	Amount	Percent
Public Safety												
Commonwealth Attorneys' Services Council	\$40,503.84	\$0.00		0.00%	\$2,810.76		6.94%	\$6,398.72		15.80%	\$9,209.48	22.74%
Department of Alcoholic Beverage Control	\$4,463,006.26	\$118,569.12	\$3,199.10	2.73%	\$94,312.04		2.11%	\$1,090,975.43		24.44%	\$1,307,055.69	29.29%
Department of Correctional Education	\$2,862,312.46	\$777,307.45		27.16%	\$252,219.21		8.81%	\$918,274.79		32.08%	\$1,947,801.45	68.05%
Department Of Corrections - Employee Relations and Training	\$569,634.84	\$2,442.61		0.43%	\$9,450.34		1.66%	\$140,475.70		24.66%	\$152,368.65	26.75%
Department of Corrections, Central Activities	\$17,931,181.96	\$166,527.72	\$373,599.00	3.01%	\$60,949.05	\$78,318.00	0.78%	\$1,721,846.50	\$4,042,788.00	32.15%	\$6,444,028.27	35.94%
Department of Corrections-Central Administration	\$1,473,573.98	\$47,148.24		3.20%	\$50,453.21		3.42%	\$748,129.72		50.77%	\$845,731.17	57.39%
Augusta Correctional Center	\$371,442.88	\$8,950.52		2.41%	\$14,595.48		3.93%	\$143,194.23		38.55%	\$166,740.23	44.89%
Bland Correctional Center	\$812,266.38	\$49,238.03		6.06%	\$11,876.48		1.46%	\$572,180.29		70.44%	\$633,294.80	77.97%
Brunswick Correctional Center	\$809,635.49	\$24,928.49		3.08%	\$38,300.95		4.73%	\$456,492.53		56.38%	\$519,721.97	64.19%
Buckingham Correctional Center	\$565,101.54	\$1,791.12		0.32%	\$38,564.29		6.82%	\$288,201.28		51.00%	\$328,556.69	58.14%
Central Region Correctional Field Units	\$206,463.67	\$8,274.50		4.01%	\$17,982.32		8.71%	\$68,718.35		33.28%	\$94,975.17	46.00%
Coffeewood Correctional Center	\$983,928.40	\$6,397.23		0.65%	\$26,809.01		2.72%	\$264,753.93		26.91%	\$297,960.17	30.28%
Corrections - Division of Institutions	\$4,524,166.04	\$125,740.19		2.78%	\$147,236.79		3.25%	\$1,847,564.62		40.84%	\$2,120,541.60	46.87%
Deep Meadow Correctional Center	\$654,695.93	\$26,821.42		4.10%	\$59,526.02		9.09%	\$257,557.07		39.34%	\$343,904.51	52.53%
Deerfield Correctional Center	\$416,662.49	\$4,284.48		1.03%	\$42,433.84		10.18%	\$170,730.26		40.98%	\$217,448.58	52.19%
Dillwyn Correctional Center	\$414,788.74	\$48,415.88		11.67%	\$62,144.49		14.98%	\$143,932.85		34.70%	\$254,493.22	61.35%
Eastern Region Correctional Field Units	\$175,111.02	\$501.62		0.29%	\$3,273.08		1.87%	\$39,991.12		22.84%	\$43,765.82	24.99%
Fluvanna Women's Correctional Center	\$2,355,837.11	\$17,061.14		0.72%	\$21,107.59		0.90%	\$576,384.48		24.47%	\$614,553.21	26.09%
Greensville Correctional Center	\$9,060,043.56	\$387,729.33		4.28%	\$359,282.51		3.97%	\$941,151.75		10.39%	\$1,688,163.59	18.63%
Haynesville Correctional Center	\$686,133.13	\$106,608.05		15.54%	\$18,144.51		2.64%	\$326,656.88		47.61%	\$451,409.44	65.79%
Indian Creek Correctional Center	\$951,213.95	\$8,098.25		0.85%	\$14,825.83		1.56%	\$155,297.13		16.33%	\$178,221.21	18.74%
James River Correctional Center	\$1,368,890.42	\$1,480.09		0.11%	\$16,964.41		1.24%	\$604,935.51		44.19%	\$623,380.01	45.54%
Keen Mountain Correctional Center	\$696,220.81	\$47,477.19		6.82%	\$30,752.06		4.42%	\$532,981.10		76.55%	\$611,210.35	87.79%
Lunenburg Correctional Center	\$908,026.33	\$5,845.52		0.64%	\$10,887.22		1.20%	\$92,629.00		10.20%	\$109,361.74	12.04%
Marion Correctional Treatment Center	\$197,848.88	\$3,092.66		1.56%	\$33,965.02		17.17%	\$96,122.20		48.58%	\$133,179.88	67.31%
Mecklenburg Correctional Center	\$465,832.10	\$8,839.54		1.90%	\$119,918.48		25.74%	\$127,111.55		27.29%	\$255,869.57	54.93%
Nottoway Correctional Center	\$581,106.73	\$10,648.32		1.83%	\$30,109.38		5.18%	\$228,972.56		39.40%	\$269,730.26	46.42%
Powhatan Correctional Center	\$3,746,949.37	\$6,105.26		0.16%	\$108,071.73		2.88%	\$218,676.15		5.84%	\$332,853.14	8.88%
Powhatan Reception and Classification Center	\$93,765.75	\$0.00		0.00%	\$3,376.80		3.60%	\$30,030.05		32.03%	\$33,406.85	35.63%
Red Onion State Prison	\$543,810.95	\$49,264.31		9.06%	\$63,538.26		11.68%	\$192,139.12		35.33%	\$304,941.69	56.07%
Southampton Correctional Center	\$887,768.31	\$43.56		0.00%	\$48,300.49		5.44%	\$277,489.98		31.26%	\$325,834.03	36.70%
St. Brides Correctional Center	\$186,239.74	\$943.96		0.51%	\$1,523.08		0.82%	\$105,727.23		56.77%	\$108,194.27	58.09%
Sussex I State Prison	\$2,378,321.27	\$52,661.20		2.21%	\$7,439.06		0.31%	\$290,408.48		12.21%	\$350,508.74	14.74%
Sussex II State Prison	\$1,749,594.23	\$35,165.67		2.01%	\$10,300.08		0.59%	\$153,456.40		8.77%	\$198,922.15	11.37%
Virginia Correctional Center for Women	\$631,496.56	\$11,664.45		1.85%	\$19,366.81		3.07%	\$309,005.34		48.93%	\$340,036.60	53.85%
Wallens Ridge State Prison	\$364,344.96	\$36,126.95		9.92%	\$14,923.99		4.10%	\$152,049.40		41.73%	\$203,100.34	55.74%
Western Region Correctional Field Units	\$663,144.37	\$3,831.12		0.58%	\$23,598.17		3.56%	\$255,192.52		38.48%	\$282,621.81	42.62%
Department of Criminal Justice Services	\$617,711.30	\$20,571.31		3.33%	\$31,786.56		5.15%	\$69,368.40	\$76,250.00	23.57%	\$197,976.27	32.05%
Department of Emergency Management	\$1,631,619.83	\$27,077.53	\$10,148.66	2.28%	\$47,989.66	\$18,986.53	4.10%	\$829,777.14	\$0.00	50.86%	\$933,979.52	57.24%

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Current as of: 8/30/07

SWaM Prime and Subcontracting Expenditures
4th Quarter - Fiscal Year 2007
(CARS, SPCC and Self-Reporting)

Secretariat	Discretionary	Minority Business			Woman Business			Small Business			Total SWaM (Prime & Sub)	
		Prime Amount	Sub Amount	Total Percent	Prime Amount	Sub Amount	Total Percent	Prime Amount	Sub Amount	Total Percent	Amount	Percent
Department of Fire Programs	\$411,187.93	\$42,945.53		10.44%	\$32,251.64		7.84%	\$121,994.87		29.67%	\$197,192.04	47.96%
Department of Forensic Science	\$4,827,722.28	\$759,943.61		15.74%	\$23,476.05		0.49%	\$1,213,295.19		25.13%	\$1,996,714.85	41.36%
Department of Juvenile Justice	\$10,475,130.14	\$90,003.40		0.86%	\$697,115.23		6.65%	\$1,999,957.70		19.09%	\$2,787,076.33	26.61%
Department of Military Affairs	\$5,627,384.08	\$156,340.77		2.78%	\$221,269.32		3.93%	\$1,781,324.25		31.65%	\$2,158,934.34	38.36%
Department of State Police	\$37,258,687.81	\$258,841.44		0.69%	\$198,061.74		0.53%	\$2,705,396.91		7.26%	\$3,162,300.09	8.49%
Department of Veterans Services	\$537,302.08	\$16,950.08		3.15%	\$9,103.81		1.69%	\$85,137.83		15.85%	\$111,191.72	20.69%
Division of Community Corrections	\$3,507,879.58	\$145,802.26		4.16%	\$101,601.94		2.90%	\$780,722.16		22.26%	\$1,028,126.36	29.31%
Secretary of Public Safety	\$1,172.55	\$190.30		16.23%	\$0.00		0.00%	\$812.00		69.25%	\$1,002.30	85.48%
Virginia Correctional Enterprises	\$11,404,659.03	\$82,256.52		0.72%	\$82,439.63		0.72%	\$2,935,516.92		25.74%	\$3,100,213.07	27.18%
Virginia Parole Board	\$6,644.70	\$422.90		6.36%	\$6,060.00		91.20%	\$23.95		0.36%	\$6,506.85	97.93%
Total	\$142,098,165.76	\$3,811,370.84	\$386,946.76	2.95%	\$3,340,488.42	\$97,304.53	2.42%	\$27,069,161.54	\$4,119,038.00	21.95%	\$38,824,310.09	27.32%
Technology												
Secretary of Technology	\$63,574.22	\$0.00		0.00%	\$0.00		0.00%	\$124.95		0.20%	\$124.95	0.20%
Virginia Information Technologies Agency	\$75,520,841.84	\$469,927.73	\$5,983,674.23	8.55%	\$56,258.57	\$2,358,498.47	3.20%	\$973,034.23	\$11,188,051.10	16.10%	\$21,029,444.33	27.85%
Total	\$75,584,416.06	\$469,927.73	\$5,983,674.23	8.54%	\$56,258.57	\$2,358,498.47	3.19%	\$973,159.18	\$11,188,051.10	16.09%	\$21,029,569.28	27.82%
Transportation												
Department of Aviation	\$666,376.27	\$3,115.40		0.47%	\$4,417.38		0.66%	\$261,834.71		39.29%	\$269,367.49	40.42%
Department of Motor Vehicles	\$8,015,574.08	\$1,006,894.84		12.56%	\$179,565.83		2.24%	\$1,281,557.63		15.99%	\$2,468,018.30	30.79%
Department of Rail and Public Transportation	\$2,162,991.92	\$84,469.79	\$19,380.00	4.80%	\$0.00		0.00%	\$927,484.07		42.88%	\$1,031,333.86	47.68%
Department of Transportation	\$348,995,707.20	\$8,464,880.46	\$3,684,691.02	3.48%	\$14,618,226.18	\$1,462,836.99	4.61%	\$105,097,705.75	\$21,027.00	30.12%	\$133,349,367.40	38.21%
Motor Vehicle Dealer Board	\$73,443.72	\$7,897.48		10.75%	\$14,803.25		20.16%	\$455.89		0.62%	\$23,156.62	31.53%
Secretary of Transportation	\$775.73	\$426.70		55.01%	\$33.35		4.30%	\$69.81		9.00%	\$529.86	68.30%
Virginia Port Authority	\$21,150,393.19	\$380,014.09	\$140,743.16	2.46%	\$76,319.16	\$458,768.80	2.53%	\$580,496.73	\$384,750.56	4.56%	\$2,021,092.50	9.56%
Total	\$381,065,262.11	\$9,947,698.76	\$3,844,814.18	3.62%	\$14,893,365.15	\$1,921,605.79	4.41%	\$108,149,604.59	\$405,777.56	28.49%	\$139,162,866.03	36.52%
Statewide Total Spending	\$1,292,072,278.56	\$36,273,433.07	\$22,532,492.79	4.55%	\$36,344,936.44	\$16,450,777.27	4.09%	\$276,895,603.38	\$100,162,999.73	29.18%	\$488,660,242.68	37.82%

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