

SWaM Prime and Subcontracting Expenditures
4th Quarter - Fiscal Year 2007
(CARS, SPCC and Self-Reporting)

Secretariat	Total Discretionary Expenditures	Expenditures to Minority-owned Businesses				Expenditures to Women-owned Businesses				Expenditures to Small Businesses				SWaM Total Amount	SWaM %
		Amount of prime contracting	Amount of subcontracting	Total Amount	%	Amount of prime contracting	Amount of subcontracting	Total Amount	%	Amount of prime contracting	Amount of subcontracting	Total Amount	%		
Administration	\$27,821,316.97	\$844,012.07	\$580,513.00	\$1,424,525.07	5.12%	\$1,223,215.45	\$237,584.35	\$1,460,799.80	5.25%	\$9,909,419.10	\$1,160,997.00	\$11,070,416.10	39.79%	\$13,955,740.97	50.16%
Agriculture and Forestry	\$5,419,271.35	\$57,571.38	\$0.00	\$57,571.38	1.06%	\$113,979.93	\$0.00	\$113,979.93	2.10%	\$2,069,306.89	\$343,093.04	\$2,412,399.93	44.52%	\$2,583,951.24	47.68%
Commerce and Trade	\$9,662,078.70	\$449,383.19	\$36,471.00	\$485,854.19	5.03%	\$985,129.67	\$9,404.00	\$994,533.67	10.29%	\$1,597,637.05	\$196,625.00	\$1,794,262.05	18.57%	\$3,274,649.91	33.89%
Education	\$174,380,149.72	\$10,368,283.25	\$236,365.76	\$10,604,649.01	6.08%	\$3,390,389.86	\$3,679.05	\$3,394,068.91	1.95%	\$31,261,507.24	\$2,368,246.52	\$33,629,753.76	19.29%	\$47,628,471.68	27.31%
Education (Universities Self-Reporting)	\$341,155,474.44	\$8,251,814.33	\$7,185,507.33	\$15,437,321.66	4.53%	\$9,304,845.37	\$9,830,518.30	\$19,135,363.67	5.61%	\$62,145,644.75	\$67,376,590.24	\$129,522,234.99	37.97%	\$164,094,920.32	48.10%
Executive Offices	\$1,001,400.49	\$26,358.99	\$0.00	\$26,358.99	2.63%	\$5,371.69	\$0.00	\$5,371.69	0.54%	\$70,871.15	\$0.00	\$70,871.15	7.08%	\$102,601.83	10.25%
Finance	\$5,869,148.50	\$68,318.92	\$0.00	\$68,318.92	1.16%	\$126,713.70	\$0.00	\$126,713.70	2.16%	\$1,838,181.62	\$0.00	\$1,838,181.62	31.32%	\$2,033,214.24	34.64%
Health & Human Resources	\$89,003,656.38	\$1,040,972.20	\$4,272,616.53	\$5,313,588.73	5.97%	\$2,330,569.32	\$1,714,250.18	\$4,044,819.50	4.54%	\$17,886,366.38	\$12,936,580.26	\$30,822,946.64	34.63%	\$40,181,354.87	45.15%
Independent Agencies	\$19,849,394.67	\$476,095.80	\$0.00	\$476,095.80	2.40%	\$90,855.78	\$0.00	\$90,855.78	0.46%	\$4,503,775.79	\$0.00	\$4,503,775.79	22.69%	\$5,070,727.37	25.55%
Natural Resources	\$19,162,543.41	\$461,625.61	\$5,584.00	\$467,209.61	2.44%	\$483,753.53	\$277,932.60	\$761,686.13	3.97%	\$9,420,968.10	\$68,001.01	\$9,488,969.11	49.52%	\$10,717,864.85	55.93%
Public Safety	\$142,098,165.76	\$3,811,370.84	\$386,946.76	\$4,198,317.60	2.95%	\$3,340,488.42	\$97,304.53	\$3,437,792.95	2.42%	\$27,069,161.54	\$4,119,038.00	\$31,188,199.54	21.95%	\$38,824,310.09	27.32%
Technology	\$75,584,416.06	\$469,927.73	\$5,983,674.23	\$6,453,601.96	8.54%	\$56,258.57	\$2,358,498.47	\$2,414,757.04	3.19%	\$973,159.18	\$11,188,051.10	\$12,161,210.28	16.09%	\$21,029,569.28	27.82%
Transportation	\$381,065,262.11	\$9,947,698.76	\$3,844,814.18	\$13,792,512.94	3.62%	\$14,893,365.15	\$1,921,605.79	\$16,814,970.94	4.41%	\$108,149,604.59	\$405,777.56	\$108,555,382.15	28.49%	\$139,162,866.03	36.52%
Total	\$1,292,072,278.56	\$36,273,433.07	\$22,532,492.79	\$58,805,925.86	4.55%	\$36,344,936.44	\$16,450,777.27	\$52,795,713.71	4.09%	\$276,895,603.38	\$100,162,999.73	\$377,058,603.11	29.18%	\$488,660,242.68	37.82%

Note: Data does not contain any ODU expenditures or Vita subcontracting dollars. Report will be adjusted once information is received.